

**FY 2020 HIDTA TASK FORCE
ALIO Available Balances
As of Thursday, 3-17-2022**

2-1291-412-00-270-003-0-XXX HIDTA TASK FORCE

Calendar Year 2022, Fiscal Year 2020

2-1291-412-00-270-003-0-113	HIDTA TASK FORCE-REG F/T EMPLOY	.00	.00	.00	.00
2-1291-412-00-270-003-0-131	HIDTA TASK FORCE-OVERTIME	.00	.00	4,311.10	4,311.10-
2-1291-412-00-270-003-0-211	HIDTA TASK FORCE-HEALTH INSURA	.00	.00	501.87	501.87-
2-1291-412-00-270-003-0-212	HIDTA TASK FORCE-LIFE INSURANCE	.00	.00	3.89	3.89-
2-1291-412-00-270-003-0-220	HIDTA TASK FORCE-FICA	.00	.00	318.72	318.72-
2-1291-412-00-270-003-0-230	HIDTA TASK FORCE-RETIREMENT	.00	.00	561.72	561.72-
2-1291-412-00-270-003-0-250	HIDTA TASK FORCE-UNEMPLOYMENT	.00	.00	6.03	6.03-
2-1291-412-00-270-003-0-280	HIDTA TASK FORCE-WORKERS COMP	.00	.00	134.51	134.51-
2-1291-412-00-270-003-0-340	HIDTA TASK FORCE-TECHNICAL SRV	.00	.00	.00	.00
2-1291-412-00-270-003-0-532	HIDTA TASK FORCE-WIRELESS DEVI	.00	1,750.88	771.68	2,522.56-
2-1291-412-00-270-003-0-583	HIDTA TASK FORCE-TRAVEL OUT OF	.00	975.00	.00	975.00-
2-1291-412-00-270-003-0-584	HIDTA TASK FORCE-REGISTRATION F	.00	650.00	.00	650.00-
2-1291-412-00-270-003-0-810	HIDTA TASK FORCE-GENERAL SUPPL	.00	.00	.00	.00
2-1291-412-00-270-003-0-826	HIDTA TASK FORCE-GASOLINE/DIESE	.00	2,524.81	.00	2,524.81-
2-1291-412-00-270-003-0-850	HIDTA TASK FORCE-SOFTWARE CNTI	.00	.00	.00	.00
2-1291-412-00-270-003-0-860	HIDTA TASK FORCE-FURN & EQUIP C	.00	.00	.00	.00
2-1291-412-00-270-003-0-751	HIDTA TASK FORCE-MACHINERY & E	.00	.00	.00	.00
2-1291-412-00-270-003-0-752	HIDTA TASK FORCE-VEHICLES	.00	60,000.00	.00	60,000.00-
2-1291-412-00-270-003-0-812	HIDTA TASK FORCE-SOFTWARE LICE	.00	.00	.00	.00
2-1291-412-00-270-003-0-890	HIDTA TASK FORCE-OTHER	.00	.00	.00	.00
Totals		.00	65,900.49	6,609.32	72,509.81-

1-1291-412-00-270-003-0-XXX HIDTA TASK FORCE

Calendar Year 2021, Fiscal Year 2020

1-1291-412-00-270-003-0-113	HIDTA TASK FORCE-REG F/T EMPLOY	181,763.04	.00	181,763.04	.00
1-1291-412-00-270-003-0-131	HIDTA TASK FORCE-OVERTIME	45,783.78	.00	42,125.57	3,658.21
1-1291-412-00-270-003-0-211	HIDTA TASK FORCE-HEALTH INSURA	19,853.93	.00	26,104.68	6,250.75-
1-1291-412-00-270-003-0-212	HIDTA TASK FORCE-LIFE INSURANCE	147.71	.00	138.36	9.35
1-1291-412-00-270-003-0-220	HIDTA TASK FORCE-FICA	16,193.28	.00	15,913.43	279.85
1-1291-412-00-270-003-0-230	HIDTA TASK FORCE-RETIREMENT	17,925.66	.00	17,459.97	465.69
1-1291-412-00-270-003-0-250	HIDTA TASK FORCE-UNEMPLOYMENT	360.47	.00	246.33	114.14
1-1291-412-00-270-003-0-260	HIDTA TASK FORCE-WORKERS COMP	6,108.24	.00	6,088.29	21.95
1-1291-412-00-270-003-0-340	HIDTA TASK FORCE-TECHNICAL SRV	.00	.00	.00	.00
1-1291-412-00-270-003-0-532	HIDTA TASK FORCE-WIRELESS DEVI	10,000.00	.00	3,899.36	6,100.64
1-1291-412-00-270-003-0-583	HIDTA TASK FORCE-TRAVEL OUT OF	5,100.00	.00	4,695.42	404.58
1-1291-412-00-270-003-0-584	HIDTA TASK FORCE-REGISTRATION F	5,100.00	.00	2,925.00	2,175.00
1-1291-412-00-270-003-0-810	HIDTA TASK FORCE-GENERAL SUPPL	5,800.00	.00	5,800.00	.00
1-1291-412-00-270-003-0-826	HIDTA TASK FORCE-GASOLINE/DIESE	20,544.35	.00	10,018.50	10,525.85
1-1291-412-00-270-003-0-850	HIDTA TASK FORCE-SOFTWARE CNTI	4,200.00	.00	.00	4,200.00
1-1291-412-00-270-003-0-860	HIDTA TASK FORCE-FURN & EQUIP C	5,000.00	.00	4,069.20	930.80
1-1291-412-00-270-003-0-751	HIDTA TASK FORCE-MACHINERY & E	.00	.00	.00	.00
1-1291-412-00-270-003-0-752	HIDTA TASK FORCE-VEHICLES	60,000.00	.00	.00	60,000.00
1-1291-412-00-270-003-0-812	HIDTA TASK FORCE-SOFTWARE LICE	5,100.00	.00	.00	5,100.00
1-1291-412-00-270-003-0-890	HIDTA TASK FORCE-OTHER	7,000.00	.00	3,000.00	4,000.00
Totals		415,980.46	.00	324,245.15	91,735.31