

DATE: January 31, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for CC Rec  
Mgmt/Preserv

ACCOUNT NUMBER: 1-1225-412-00-080-015-0-XXX

Contact Person: Sandra Jara Ph#:                      Ext. 5408

**2022**  
Appropriation

**AI-84941**



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
1-1225-412-00-080-015-0-	113	PRETRIAL INTRVNTN PR	REG F/T EMPLOYEES	80,643.06
1-1225-412-00-080-015-0-	211	PRETRIAL INTRVNTN PR	HEALTH INSURANCE	6,235.31
1-1225-412-00-080-015-0-	220	PRETRIAL INTRVNTN PR	FICA	5,629.31
1-1225-412-00-080-015-0-	230	PRETRIAL INTRVNTN PR	RETIREMENT	9,678.15
1-1225-412-00-080-015-0-	260	PRETRIAL INTRVNTN PR	WORKERS COMP	88.34
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>102,274.17</b>

**REASON:** To fund negative balances and close FY2021.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK