

COUNTY OF HIDALGO §  
STATE OF TEXAS §

**FIRST AMENDMENT TO  
INTERLOCAL COOPERATION AGREEMENT  
BETWEEN COUNTY OF HIDALGO, TEXAS AND HIDALGO COUNTY COMMUNITY SUPERVISION  
AND CORRECTIONS DEPARTMENT IN RELATION TO THE DRUG COURT AND ALTERNATIVE  
INCARCERATION PROGRAMS**

This Amendment to the Interlocal Cooperation Agreement is made on this **22nd day of March, 2022**, by and between HIDALGO COUNTY, TEXAS hereinafter referred to as "County," and the HIDALGO COUNTY COMMUNITY SUPERVISION AND CORRECTIONS DEPARTMENT hereinafter referred to as "CSCD". **This Amendment shall take effect on the 28th day of March 2022** (the "Effective Date").

**WHEREAS**, County entered into an Interlocal Cooperation Agreement on August 24, 2021, pursuant to Texas Government Code, Chapter 76.007 for the limited purpose of assisting with the financing of programs operated by CSCD; and

**WHEREAS**, CSCD is requesting a salary increase for the Drug Court and Alternative Incarceration Program Employees; and

**WHEREAS**, the County desires to expend funds to assist the CSCD with the expenses of establishing, operating, and maintaining its Drug Court and Alternative Incarceration Program in Hidalgo County; and

**WHEREAS**, pursuant to Section "1.a." of the Agreement, any changes to the amount of positions or salary amounts must be made through an amendment approved by Hidalgo County Commissioners Court; and

**WHEREAS**, the Parties now wish to amend the Agreement as hereinafter provided.

**NOW THEREFORE**, for and in good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, the County and the CSCD hereby agree as follows:

1. **First Amendment to Exhibit "A"**, attached hereto and made a part hereof, shall replace in whole **Exhibit "A"** approved on August 24, 2021. **First Amendment to Exhibit "A"** reflects the salary increases for the Drug Court and Alternative Incarceration Program employees, and shall be incorporated into this Agreement for all purposes.
2. Section "2." of the Agreement is hereby modified, amended, and/or replaced as follows:

*“Agreement Amount – The amounts detailed in **First Amendment to Exhibit “A”** are approved from **March 28, 2022** through August 31, 2022 for Fiscal Year 2022 as referenced on **First Amendment to Exhibit “A”** of this Agreement.”*

3. Except as modified herein, all other terms and conditions of the Agreement, remain in full force and effect. County and CSCD ratify and confirm the terms and provisions of the Agreement as amended herein.

WITNESS THE HANDS OF THE PARTIES effective as of the day and year written above.

**HIDALGO COUNTY**

**HIDALGO COUNTY COMMUNITY  
SUPERVISION AND CORRECTIONS  
DEPARTMENT (CSCD)**

\_\_\_\_\_  
Richard F. Cortez  
Hidalgo County Judge

\_\_\_\_\_  
Faustino Lopez  
CSCD Executive Director

**ATTEST:**

\_\_\_\_\_  
Arturo Guajardo, Jr.  
Hidalgo County Clerk

Date: \_\_\_\_\_

**APPROVED AS TO FORM**

Hidalgo County Criminal District Attorney’s Office  
Ricardo Rodriguez, Jr.

By: \_\_\_\_\_  
Amanda D. Austin,  
Assistant District Attorney

**Amendment to Exhibit "A"<sup>1</sup>**  
**[Fiscal Year 2022]**

*Drug Court*

<i>Position Title</i>	<b>Current Approved Salary</b>	<b>Proposed Salary</b>	<b>Annual Salary Difference</b>
<i>1. Adm. Support-Clerk III</i>	\$31,930.00	\$32,888.00	\$958.00
<i>Salaries</i>	32,888.00		
<i>Fringe Benefits</i>	14,481.00		
<i>Total Salaries &amp; Fringes</i>	47,369.00		
<i>Operating Expenses</i>	1,000.00		
<b>Grand Total</b>	<b>48,369.00</b>		
<b>Original Agreement Amount</b>	<b>47,207.00</b>		
<b>Annual Difference</b>	<b>1,162.00</b>		

*Alternative Incarceration Program*

<i>Position Title</i>	<b>Current Approved Salary</b>	<b>Proposed Salary</b>	<b>Annual Salary Difference</b>
<i>1. Supervision Officer</i>	54,262.00	55,076.00	814.00
<i>2. Security Technician</i>	31,000.00	31,930.00	930.00
<i>3. Security Technician</i>	31,000.00	31,930.00	930.00
<i>4. Security Technician</i>	31,000.00	31,930.00	930.00
<i>5. Security Technician</i>	31,930.00	31,930.00	-
<i>6. Security Technician</i>	31,000.00	31,930.00	930.00
<i>7. Security Technician</i>	31,000.00	31,930.00	930.00
<i>8. Security Technician</i>	31,000.00	31,930.00	930.00
<i>9. Security Technician</i>	31,000.00	31,930.00	930.00
<i>10. Supervision Officer</i>	40,314.00	41,524.00	1,210.00
<i>11. Court Supervision Officer</i>	51,891.00	52,670.00	779.00
<i>12. Court Supervision Officer</i>	51,891.00	52,670.00	779.00
<b>Total</b>	<b>447,288.00</b>	<b>457,380.00</b>	<b>10,092.00</b>
<i>Salaries</i>	457,380.00		
<i>Fringe Benefits</i>	192,821.00		
<i>Total Salaries &amp; Fringes</i>	650,201.00		
<i>Operating Expenses</i>	60,000.00		
<b>Grand Total</b>	<b>710,201.00</b>		
<b>Original Agreement Amount</b>	<b>697,961.00</b>		
<b>Annual Difference</b>	<b>12,240.00</b>		

<sup>1</sup> Refer to Fiscal Note prepared by DBM for salary & fringes pro-rated amounts effective from 3.28.2022 to 8.31.2022