

**HIDALGO COUNTY**  
Department of Budget & Management

**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

**To: Commissioner' Court**  
**From: Sergio Cruz, Budget Officer**  
**CC Date: Tuesday, March 22, 2022**

**Agenda Item: 85079**

**Summary of request/proposal:**

**INFO TECH DEPT (1100) -**

**Approval of the following personnel actions, effective 03/28/2022:**

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Technician IV	0057	113	10/01	0.00	40,552.00	40,552.00
					0.00	40,552.00	40,552.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-415-00-200-001-0-113	INFO TECH DEPT- REG F/T EMPLOYEES	\$31,193.85
2-1100-415-00-200-001-0-211	INFO TECH DEPT- HEALTH INSURANCE	\$6,341.54
2-1100-415-00-200-001-0-212	INFO TECH DEPT- LIFE INSURANCE	\$33.51
2-1100-415-00-200-001-0-220	INFO TECH DEPT- FICA	\$2,386.33
2-1100-415-00-200-001-0-230	INFO TECH DEPT- RETIREMENT	\$4,064.56
2-1100-415-00-200-001-0-250	INFO TECH DEPT- UNEMPLOYMENT COMP	\$187.16
2-1100-415-00-200-001-0-260	INFO TECH DEPT- WORKER'S COMP	\$274.51
2022 Budgetary Impact		\$44,481.46

# of Employees:  
Annual Salary:  
Effective Date:

2023 Budgetary Impact: \$57,825.89

**Possible Funding Sources: Funding undetermined**

**Comments:**  
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