DATE: March 22, 2022

DEPARTMENT HEAD: Rey Salazar, Interim Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Co. Judge Humanities TX Grant

ACCOUNT NUMBER: 2-1286-451-32-110-088-2-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2022
Appropriation

AI-85090/CC 3.22.2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1286-451-32-110-088-2-	442	CO JUDGE HUMANITIES TX-	EQUIPMENT & VEHICLE RENTAL	900.00
2-1286-451-32-110-088-2-	550	CO JUDGE HUMANITIES TX-	PRINTING & BINDING	600.00
2-1286-451-32-110-088-2-	610	CO JUDGE HUMANITIES TX-	GENERAL SUPPLIES	1,000.00
2-1286-451-32-110-088-2-	630	CO JUDGE HUMANITIES TX-	FOOD	500.00
2-1286-331-12-110-088-2	*000*	*CO JUDGE HUMANITIES TX-*	*REVENUE*	*1,500.00*
2-1286-391-01-110-088-2-	**100**	**TRANSFERS IN-CO. JUDGE-**	**HUMANITITES TX (DO NOT POST)**	**1,500.00**
2-1100-491-01-110-088-2-	**286**	**TRANSFERS OUT-CO JUDGE-**	**HUMANITITES TX (DO NOT POST)**	**1,500.00**
			TOTAL BUDGET INCREASE (DECREASE)	**3,000.00**

REASON: Appropriation of funds for the Co. Judge's Office FY 2022 Humanities Texas Grant. **Grant period is from 4-1-2022 to 5-31-2022. Grant #2022-6645.** Grant requires a **50% county cash match ($1,500.00) as well as an In-Kind Contribution ($6,560.00)** to be provided by IMAS via a Memorandum of Agreement for the rental of exhibit space for the exhibit "Unsinkable: Voices from the Storm".

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK