

DATE: March 22, 2022

2022
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget & Mgmt for Const Pct.3 (1230)

AI-85151

ACCOUNT NUMBER: 2-1230-421-00-293-010-0-XXX

Contact Person: Rolando G. Ph# x5412

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1230-421-00-293-010-0-430	CONST 3 CCP59-REPAIR & MAINT SRV	5,170.00
2-1230-421-00-293-010-0-610	CONST 3 CCP59-GENERAL SUPPLIES	7,000.00
2-1230-421-00-293-010-0-752	CONST 3 CCP59-VEHICLES	25,000.00
TOTAL BUDGET INCREASE (DECREASE)		37,170.00

REASON: Appropriation from fund balance pending FY2021 closing by the Auditor's office

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK