

RLSS / LPHS FY 22
GRANT ENDING 08/31/2022

Projection of Salaries and Fringes for the remainder of the RLSS/LPHS FY 22 period ending 08/31/22

		*COST PER PAY PERIOD 2021	*COST PER PAY PERIOD 2022	REMAINING PAY PERIODS 2021	REMAINING PAY PERIODS 2022	COST FOR REMAINING PDS 2021	COST FOR REMAINING PDS 2022	BUDGET BALANCE 3/29/2022	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,446.75	\$ 2,467.54	-	12.3	\$ -	\$ 30,350.74	\$ 30,055.41	\$ (295.33)
Sub-Total Pay		\$ 2,446.75	\$ 2,467.54		12.3	\$ -	\$ 30,350.74	\$ 30,055.41	\$ (295.33)
Health Insurance	211	\$ 493.77	\$ 521.00	0	11.3	\$ -	\$ 5,887.30	\$ 5,903.72	\$ 16.42
Life Insurance	212	\$ 5.61	\$ 5.61	0	5.3	\$ -	\$ 29.73	\$ 34.30	\$ 4.57
Fica	220	\$ 187.18	\$ 186.98	0	12.3	\$ -	\$ 2,299.85	\$ 2,322.54	\$ 22.69
Retirement	230	\$ 311.47	\$ 321.53	0	12.3	\$ -	\$ 3,954.82	\$ 3,935.51	\$ (19.31)
Unemployment Comp	250	\$ 14.68	\$ 3.46	0	12.3	\$ -	\$ 42.56	\$ 437.38	\$ 394.82
Worker's Comp	260	\$ 23.00	\$ 22.18	0	12.3	\$ -	\$ 272.81	\$ 335.21	\$ 62.40
Sub-Fringes		\$ 1,035.71	\$ 1,060.76			\$ -	\$ 12,487.07	\$ 12,968.66	\$ 481.59
		\$ 3,482.46	\$ 3,528.30			\$ -	\$ 42,837.81	\$ 43,024.07	\$ 186.26

Pay Periods Remaining at 03/29/2022:

12.30

\$ 186.26

# of Pay Periods	Work Period Covered	Health Insurance	Life Insurance