

HIDALGO COUNTY
Department of Budget & Management

FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 22, 2022

Agenda Item: 85152

Summary of request/proposal:

Sheriff (1100) -

Approval of the following personnel actions, effective 3/28/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Sheriff	0110	119	08/01	0.00	500.00	500.00
					0.00	500.00	500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-421-00-280-001-0-119	SHERIFF- CLOTHING ALLOWANCE	\$384.62
2-1100-421-00-280-001-0-211	SHERIFF- HEALTH INSURANCE	\$0.00
2-1100-421-00-280-001-0-212	SHERIFF- LIFE INSURANCE	\$0.00
2-1100-421-00-280-001-0-220	SHERIFF- FICA	\$29.42
2-1100-421-00-280-001-0-230	SHERIFF- RETIREMENT	\$50.12
2-1100-421-00-280-001-0-250	SHERIFF- UNEMPLOYMENT COMP	\$2.31
2-1100-421-00-280-001-0-260	SHERIFF- WORKER'S COMP	\$12.00
2022 Budgetary Impact		\$478.47

of Employees:
Annual Salary:
Effective Date:

2023 Budgetary Impact: \$622.00

Possible Funding Sources: Funding Undetermined

Comments:
