DATE: April 5, 2022

DEPARTMENT HEAD: Rey Salazar, Interim Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 1 R/B (1200)

ACCOUNT NUMBER: 2-1200-431-00-121-005-0-XXX

Contact Person: Rolando G. **Ph#** x5412

2022
Appropriation

AI-85213

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-121-005-0-430	PCT1 RD MAINT-REPAIR & MAINT SRV	50,000.00
2-1200-431-00-121-005-0-610	PCT1 RD MAINT-GENERAL SUPPLIES	150,000.00
	TOTAL BUDGET INCREASE (DECREASE)	200,000.00

REASON: Appropriation of funds for units that need repair and parts/supplies to purchase for Hurricane Preparedness and to cover expenses for the remainder of the year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK