HIDALGO COUNTY
Department of Budget & Management

FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Damaris Sanmiguel, Division Manager III, Budget Management**
CC Date: **Tuesday, April 05, 2022** **Agenda Item:** **85232**

Summary of request/proposal:
MASTER CRT (1100) -
Approval of the following personnel actions, effective 04/05/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (Master)	0002	116	11/01	6,000.00	1,000.00	(5,000.00)
1100	Bailiff	0001	116	10/06	0.00	5,000.00	5,000.00
					6,000.00	6,000.00	0.00

Budgetary Impact:

of Employees:
Annual Salary:
Effective Date:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
2-1100-412-00-031-001-0-	113	MASTER CRT-	REG F/T EMPLOYEES	$0.00
2-1100-412-00-031-001-0-	211	MASTER CRT-	HEALTH INSURANCE	$0.00
2-1100-412-00-031-001-0-	212	MASTER CRT-	LIFE INSURANCE	$0.00
2-1100-412-00-031-001-0-	220	MASTER CRT-	FICA	$0.00
2-1100-412-00-031-001-0-	230	MASTER CRT-	RETIREMENT	$0.00
2-1100-412-00-031-001-0-	250	MASTER CRT-	UNEMPLOYMENT COMP	$0.00
2-1100-412-00-031-001-0-	260	MASTER CRT-	WORKER'S COMP	$0.00
			2022 Budgetary Impact	$0.00

2023 Budgetary Impact: $0.00

Possible Funding Sources: **No budgetary impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005