

HIDALGO COUNTY
Department of Budget & Management

FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Damaris Sanmiguel, Division Manager III, Budget Management
CC Date: Tuesday, April 05, 2022

Agenda Item: 85271

Summary of request/proposal:

HUMAN SERVICES (1100) -

Approval of the following personnel actions, effective 04/11/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Billing Specialist II	0023	114	05/02	28,565.00	14,283.00	(14,282.00)
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-444-00-240-001-0-113	HUMAN SERVICES- REG F/T EMPLOYEES	(\$10,436.85)
2-1100-444-00-240-001-0-211	HUMAN SERVICES- HEALTH INSURANCE	\$0.00
2-1100-444-00-240-001-0-212	HUMAN SERVICES- LIFE INSURANCE	\$0.00
2-1100-444-00-240-001-0-220	HUMAN SERVICES- FICA	(\$798.42)
2-1100-444-00-240-001-0-230	HUMAN SERVICES- RETIREMENT	(\$1,359.92)
2-1100-444-00-240-001-0-250	HUMAN SERVICES- UNEMPLOYMENT COMP	(\$62.62)
2-1100-444-00-240-001-0-260	HUMAN SERVICES- WORKER'S COMP	(\$21.92)
2022 Budgetary Impact		(12,679.73)

of Employees:
Annual Salary:
Effective Date:

2023 Budgetary Impact: -\$17,351.19

Possible Funding Sources: Cost Savings

Comments:

