

HIDALGO COUNTY
Department of Budget & Management

FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Damaris SanMiguel, DM III, Budget Mgmt
CC Date: Tuesday, April 05, 2022

Agenda Item: 85275

Summary of request/proposal:
Public Defender (1100) -
Approval of the following personnel actions, effective 4/11/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender III	0012	113	17/03	71,933.00	74,451.00	2,518.00
					71,933.00	74,451.00	2,518.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-412-30-085-003-0-	113	PUBLIC DEFENDER- REG F/T EMPLOYEES	\$1,840.08
2-1100-412-30-085-003-0-	211	PUBLIC DEFENDER- HEALTH INSURANCE	\$0.00
2-1100-412-30-085-003-0-	212	PUBLIC DEFENDER- LIFE INSURANCE	\$0.00
2-1100-412-30-085-003-0-	220	PUBLIC DEFENDER- FICA	\$140.77
2-1100-412-30-085-003-0-	230	PUBLIC DEFENDER- RETIREMENT	\$239.76
2-1100-412-30-085-003-0-	250	PUBLIC DEFENDER- UNEMPLOYMENT COMP	\$11.04
2-1100-412-30-085-003-0-	260	PUBLIC DEFENDER- WORKER'S COMP	\$2.02
		2022 Budgetary Impact	\$2,233.67

of Employees:
Annual Salary:
Effective Date:

2023 Budgetary Impact: \$3,056.61

Possible Funding Sources: Funding Undetermined

Comments:
