



EL PARAISO PROJECT
PRELIMINARY DESIGN
HIDALGO COUNTY | PRECINCT 3

APRIL 5, 2022

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EXISTING PROJECT SITE



EXISTING PROJECT SITE   100 ft.

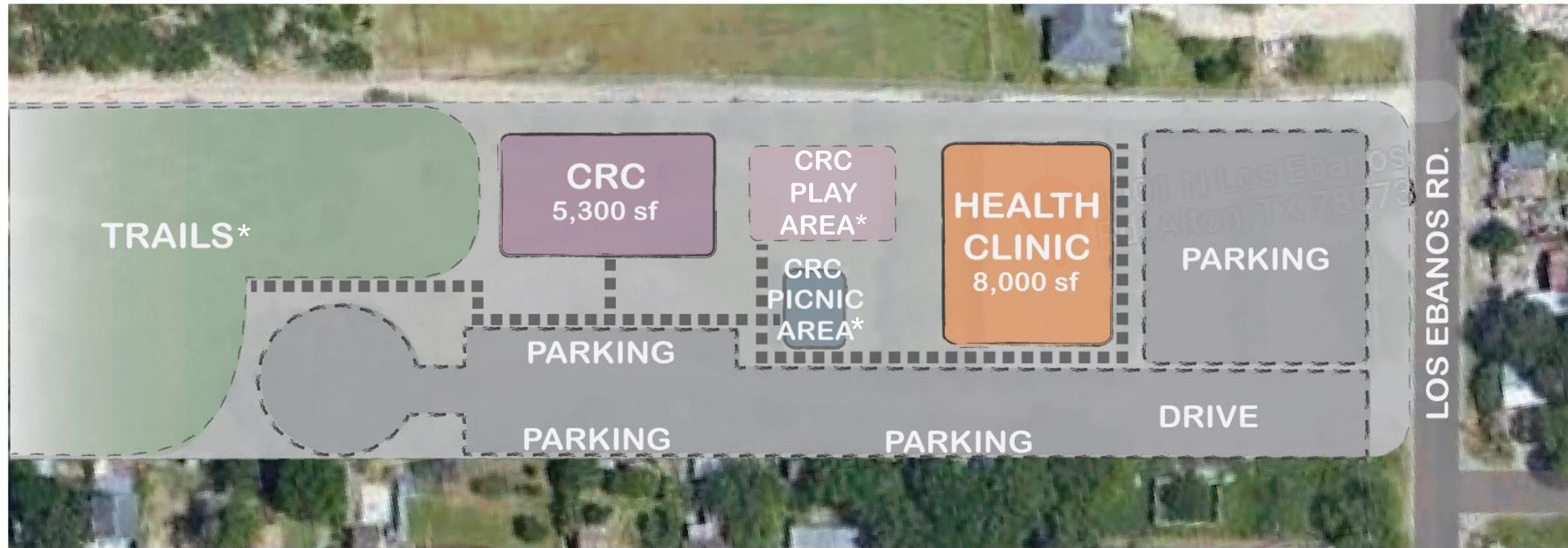


BUILDING PROGRAM SQUARE FOOTAGES

DEPARTMENT	PROGRAMMED SQUARE FEET	PHASE
HEALTH CLINIC & INDIGENT CARE	8,000 SF	PRELIMINARY DESIGN
COMMUNITY RESOURCE CENTER (CRC)	5,300 SF	PRELIMINARY DESIGN
TOTAL	13,300 SF	



PROPOSED SITE PLAN



PROPOSED SITE



100 ft.

■■■ WALKING PATH

* = EXCLUDED FROM HEALTH CLINIC AND CRC COST OF WORK



PROBABLE COST OF CONSTRUCTION

DEPARTMENT	PROGRAMMED SQUARE FEET	PCC
HEALTH CLINIC & INDIGENT CARE	8,000 SF	\$ 2,550,760
- HEALTH CLINIC SITE		\$ 275,605
COMMUNITY RESOURCE CENTER (CRC)	5,300 SF	\$ 1,680,741
- CRC SITE		\$ 275,606
	TOTAL	\$ 4,782,712



PROJECT SCHEDULE



PHASE	TIME	TENTATIVE DATES	NOTES
DESIGN	9 MONTHS	MAY 2022 - JAN. 2023	BEGINS AFTER NOTICE TO PROCEED. INCLUDES TIME FOR OWNER'S REVIEW OF DELIVERABLES (8 WEEKS).
BIDDING & NEGOTIATION	3 MONTHS	FEB. 2023 - APRIL 2023	CONTINGENT ON OWNER'S APPROVAL PROCESS.
CONSTRUCTION	12 MONTHS	MAY 2023 – MAY 2024	CONTINGENT ON GENERAL CONTRACTOR'S SCHEDULE.
TOTAL	24 MONTHS	MAY 2022 – MAY 2024	CONTINGENT ON OWNER'S APPROVAL PROCESS & GENERAL CONTRACTOR'S SCHEDULE.