

DATE: April 5, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2022
Appropriation
AI-85330



DEPARTMENT NAME: Department of Budget & Management for Pct3 Rd Maint

ACCOUNT NUMBER: 2-1200-431-00-123-005-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1200-431-00-123-005-0- 610	PCT3 RD MAINT-	GENERAL SUPPLIES	100,000.00
2-1200-431-00-123-005-0- 721	PCT3 RD MAINT-	ROADS	200,000.00
2-1200-431-00-123-005-0- 751	PCT3 RD MAINT-	MACHINERY & EQUIP	100,000.00
2-1200-431-00-123-005-0- 890	PCT3 RD MAINT-	OTHER	200,000.00
TOTAL BUDGET INCREASE (DECREASE)			600,000.00

REASON:

To appropriate funds for daily operations expenditures in the total amount of \$600,000.00 from the R&B Unassigned Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK