DATE: April 1, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Co. Clerk Records Mgmt

ACCOUNT NUMBER: 2-1237-415-40-180-003-0-XXX

Contact Person: Sandra Jara **Ph#:** ext. 5408

2022
Appropriation

AI-85331

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1237-415-40-180-003-0- 113	CC REC MGMT/PRESRV-	REG F/T EMPLOYEES	54,723.00
2-1237-415-40-180-003-0- 117	CC REC MGMT/PRESRV-	LONGEVITY PAY	14,000.00
2-1237-415-40-180-003-0- 211	CC REC MGMT/PRESRV-	SUPPLEMENTAL PAY	9,415.00
2-1237-415-40-180-003-0- 212	CC REC MGMT/PRESRV-	AUTO ALLOWANCE	70.00
2-1237-415-40-180-003-0- 220	CC REC MGMT/PRESRV-	HEALTH INSURANCE	5,257.00
2-1237-415-40-180-003-0- 230	CC REC MGMT/PRESRV-	LIFE INSURANCE	8,955.00
2-1237-415-40-180-003-0- 250	CC REC MGMT/PRESRV-	FICA	412.00
2-1237-415-40-180-003-0- 260	CC REC MGMT/PRESRV-	RETIREMENT	144.00
		TOTAL BUDGET INCREASE (DECREASE)	**92,976.00**

REASON: Appropriation of funds to fund personnel expenses. **Funds taken from the Co. Clerk Records Mgmt Unassigned F/B (1237).**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

___/___/___
DATE

ATTEST COUNTY CLERK