

PHHS - Community Health Bridge Project
GRANT ENDING 09/30/2022

Projection of Salaries and Fringes for the remainder of the PHHS - Community Health Bridge Project FY 22 period ending 09/30/2022

		*COST PER PAY PERIOD 2021	*COST PER PAY PERIOD 2022	REMAINING PAY PERIODS 2021	REMAINING PAY PERIODS 2022	COST FOR REMAINING PDS 2021	COST FOR REMAINING PDS 2022	BUDGET BALANCE 4/12/2022	ANTICIPATED SURPLUS (DEFICIT)
Salaries-F/T	113	\$ 2,965.95		0	11.50	\$ -	\$ 34,108.43	\$ 41,270.57	\$ 7,162.14
	117	\$ 170.00		0	11.50	\$ -	\$ 1,955.00	\$ 2,101.34	\$ 146.34
Sub-Total Pay						\$ -	\$ 36,063.43	\$ 43,371.91	\$ 7,308.48
Health Insurance	211	\$ 687.00		0	10.50	\$ -	\$ 7,213.50	\$ 9,550.54	\$ 2,337.04
Life Insurance	212	\$ 3.63		0	7.00	\$ -	\$ 25.41	\$ 53.84	\$ 28.43
Fica	220	\$ 226.90		0	11.50	\$ -	\$ 2,609.30	\$ 3,401.52	\$ 792.22
Retirement	230	\$ 386.46		0	11.50	\$ -	\$ 4,444.33	\$ 5,730.76	\$ 1,286.43
Unemployment Comp	250	\$ 29.66		0	11.50	\$ -	\$ 341.08	\$ 707.68	\$ 366.60
Worker's Comp	260	\$ 29.66		0	11.50	\$ -	\$ 341.08	\$ 452.63	\$ 111.55
Sub-Fringes		\$ 1,363.31				\$ -	\$ 14,974.70	\$ 19,896.97	\$ 4,922.27
		\$ -	\$ 4,499.26			\$ -	\$ 51,038.14	\$ 63,268.88	\$ 12,230.74

Notes:

Pay Periods Remaining at 04/12/2022: 11.50