

DATE: April 19, 2022

DEPARTMENT HEAD: Clarissa Ramirez

DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 2-1292-441-00-350-018-3-XXX WIC LAC SUPP CENTER

Contact Person: Azael D. Munoz Ph#: (956)381-4646 ext. 4045

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1292-441-00-350-018-3-113	WIC LAC SUPP CENTER-REG F/T EMPLOYEES	137,822.00
2-1292-441-00-350-018-3-115	WIC LAC SUPP CENTER-LONGEVITY PAY	996.00
2-1292-441-00-350-018-3-211	WIC LAC SUPP CENTER-HEALTH INSURANCE	18,755.00
2-1292-441-00-350-018-3-212	WIC LAC SUPP CENTER-LIFE INSURANCE	96.00
2-1292-441-00-350-018-3-220	WIC LAC SUPP CENTER-FICA	10,620.00
2-1292-441-00-350-018-3-230	WIC LAC SUPP CENTER-RETIREMENT	18,088.00
2-1292-441-00-350-018-3-250	WIC LAC SUPP CENTER-UNEMPLOYMENT COMP	833.00
2-1292-441-00-350-018-3-260	WIC LAC SUPP CENTER-WORKERS COMP	1,305.00
2-1292-441-00-350-018-3-583	WIC LAC SUPP CENTER-LAND & BLDG RENT	8,356.00
2-1292-441-00-350-018-3-610	WIC LAC SUPP CENTER-GENERAL SUPPLIES	1,941.00
2-1292-441-00-350-018-3-812	WIC LAC SUPP CENTER-SOFTWARE LICENSE REN	1,188.00
2-1292-334-10-350-018-3-000	WIC LAC SUPP CENTER REVENUES	200,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>200,000.00</b>

**REASON:** To appropriate the LSCS-SEP FY23 state grant/contract budget awarded by the Department of State Health Services (DSHS), contract # HHS000455900001, Amendment #3. Grant contract renewal period is from 09/01/2022 to 08/31/2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ / DATE

ATTEST COUNTY CLERK

2022 Appropriation AI-85388

