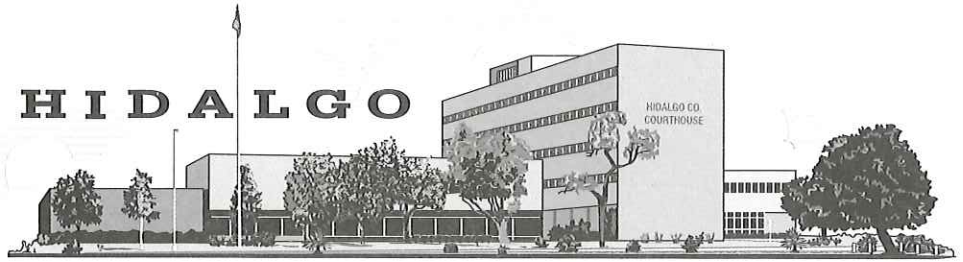


COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

April 14, 2022

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Everado "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioner's court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of State Health Services (TDSHS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$915,989.00	Award No. HHS001182200020 TB/PC Tuberculosis Prevention and Control-State

CERTIFIED BY:



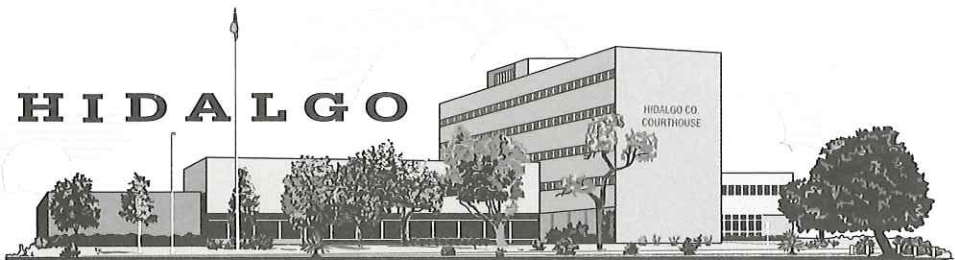
Linda Fong, CPFO
Hidalgo County Interim County Auditor

Date 04/18/2022

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 138TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 448TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C.

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

April 14, 2022

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court program income in the amount of \$8,000.00 to be generated by the Hidalgo County Health & Human Services Department for the TB/PC Tuberculosis Prevention and Control-State Grant Program. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$8,000.00	Award No. HHS001182200020 TB/PC Tuberculosis Prevention and Control-State

CERTIFIED BY:


Linda Fong, CPFO _____ Date 04/18/2022

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92nd D.C. FERNANDO MANCIAS JUDGE, 93rd D.C. J. R. "BOBBY" FLORES JUDGE, 139th D.C. ROSE GUERRA REYNA JUDGE, 206th D.C. MARLA CUELLAR JUDGE, 275th D.C. MARIO E. RAMIREZ, JR. JUDGE, 332nd D.C. NOE GONZALEZ JUDGE, 370th D.C. OVERSEER LETICIA LOPEZ JUDGE, 389th D.C. L. KENO VASQUEZ JUDGE, 398th D.C. ISRAEL RAMON, JR. JUDGE, 430th D.C. RENEE R. BETANCOURT JUDGE, 449th D.C. JOSE "JOE" RAMIREZ JUDGE, 464th D.C.

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 04/19/2022

Submitted For: Eddie Olivarez, HEALTH & HUMAN SERVICES DEPT.

Submitted By: Mike Escaname, HEALTH & HUMAN SERVICES DEPT.

Department: HEALTH & HUMAN SERVICES DEPT.

CAPTION

1. Requesting approval to accept and for County Judge to e-sign the Tuberculosis Prevention and Control grant no. HHS001182200020 and related documents.
2. Requesting approval of the Certification of Revenue in the amount of \$915,989.00 and to appropriate the same and the appropriation of \$183,198.00 in local match funds.
3. Requesting approval of the Certification of Revenue in the amount of \$8,000.00 for the TB Control program income and appropriation of the same.

BACKGROUND

02-22-2022 - AI-84599 - Approval to submit renewal TB grant application.

Fiscal Impact

CALENDAR YEAR: 2022

ACCT. #: 2-1293-441-00-340-008-3-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** Y

BUDGETARY IMPACT:

Requires 20% local match. $\$915,989.00 \times 20\% = \$183,198.00$

Local match reserved during the 2022 budget process for this program was \$181,069.00. Additional \$2,129.00 available in account.

CALENDAR YEAR: 2022

ACCT. #: 2-1293-441-00-340-008-3-XXX

FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** Y

BUDGETARY IMPACT:

Program Income budget for FY 23 = \$8,000.00

Attachments

- Grant Contract
- Budget Appropriation
- BA Program Income
- Total Match Reserved
- Match for FY 23 Grants

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	04/11/2022 01:42 PM

Final Approval
Form Started By: Mike Escaname

Veronica Ortiz

04/14/2022 04:22 PM
Started On: 04/11/2022 10:31 AM



Stephanie Palacios <stephanie.palacios1@auditor.co.hidalgo.tx.us>

Request for Certification of Revenue - \$915,989.00 & \$8,000.00- TB State FY 23

1 message

Miguel Escaname <miguel.escaname@hchd.org>

Thu, Apr 14, 2022 at 4:29 PM

To: Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, Patricia Ramos <patricia.ramos@co.hidalgo.tx.us>

Cc: Stephanie Palacios <stephanie.palacios1@auditor.co.hidalgo.tx.us>, Bryon Vela <bryon.vela@hchd.org>

Hello Stephanie,

AI-85390 will be presented to CC next Tuesday to accept the TB State FY 23 grant contract. I'd appreciate it if you can arrange to have a Certification of Revenue prepared in the amount of \$915,989.00 for the grant funds and \$8,000.00 for the projected program income funds.

Attached are documents related to AI-85390.

Thanks,

--

Miguel Escaname

Division Manager, Financial Accounting

Hidalgo County Health & Human Services Department

1304 S. 25th Ave





Edinburg, TX 78542-7205

Main Line (956) 383-6221

Direct Line (956) 292-7000 ext. 7210

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4 attachments

-  **AI-85390 - Acceptance of the TB FY 23 Grant 04-19-22.pdf**
127K
-  **TB State FY 23 041922.pdf**
127K
-  **HHS001182200020;_Hidalgo;_Base;_Signature_Packet.pdf**
2060K
-  **TB State FY 23 Prog Income.pdf**
123K

DATE: April 19, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-008-3-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2022
Appropriation
AI-85390



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1293-441-00-340-008-3-113	T.B. CONTROL-REG F/T EMPLOYEES	0 * * 733,140.00
2-1293-441-00-340-008-3-211	T.B. CONTROL-HEALTH INSURANCE	140,284.00
2-1293-441-00-340-008-3-212	T.B. CONTROL-LIFE INSURANCE	697.00
2-1293-441-00-340-008-3-220	T.B. CONTROL-FICA	56,086.00
2-1293-441-00-340-008-3-230	T.B. CONTROL-RETIREMENT	95,529.00
2-1293-441-00-340-008-3-250	T.B. CONTROL-UNEMPLOYMENT COMP	7,332.00
2-1293-441-00-340-008-3-260	T.B. CONTROL-WORKERS COMP	6,891.00
2-1293-441-00-340-008-3-581	T.B. CONTROL-TRAVEL IN-COUNTY	5,982.00
2-1293-441-00-340-008-3-583	T.B. CONTROL-TRAVEL OUT OF COUNTY	2,591.00
2-1293-441-00-340-008-3-610	T.B. CONTROL-GENERAL SUPPLIES	19,849.00
2-1293-441-00-340-008-3-660	T.B. CONTROL-FURNISHINGS & EQUIPMENT	21,261.00
2-1293-441-00-340-008-3-339	T.B. CONTROL-OTHER PROFESSIONAL SERV	1,125.00
2-1293-441-00-340-008-3-584	T.B. CONTROL-REGISTRATION FEES	450.00
2-1293-441-00-340-008-3-550	T.B. CONTROL-PRINTING & BINDING	1,500.00
2-1293-441-00-340-008-3-610	T.B. CONTROL-GENERAL SUPPLIES	6,250.00
2-1293-441-00-340-008-3-630	T.B. CONTROL-FOOD	220.00
2-1293-334-10-340-008-3-000	T.B. CONTROL-REVENUES	915,989.00
2-1293-391-01-340-008-3-100	TRANSFERS IN-GENERAL FUND PROG 08 (DO NOT POST)	183,198.00
2-1100-491-01-340-008-3-293	TRANSFERS OUT-HEALTH GRANTS PROG 08 (DO NOT POST)	183,198.00
TOTAL BUDGET INCREASE (DECREASE)		1,099,187.00

REASON: Appropriation for TB CONTROL (STATE) FY 23 program that starts on 09/01/2022 and closes on 08/31/2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK



TEXAS
Health and Human
Services

Texas Department of State Health Services

John Hellerstedt, M.D.
Commissioner

The Honorable Richard F. Cortez, County Judge
Hidalgo County
1304 S. 25th Avenue
Edinburg, Texas 78539

Subject: Tuberculosis Prevention and Control Contract
Contract Number: HHS001182200020
Contract Amount: \$1,099,187.00
Contract Term: 09/01/2022 – 08/31/2023

Dear Judge Cortez:

Enclosed is the Tuberculosis (TB) Prevention and Control contract between the Department of State Health Services and Hidalgo County.

The purpose of this contract is to use state funds, along with Hidalgo County's match funds, to support TB prevention and control services in Hidalgo County.

Please let me know if you have any questions or need additional information.

Sincerely,

Lacy Alexander, CTCM
Contract Manager
Lacy.Alexander@dshs.texas.gov

**INTERLOCAL COOPERATION CONTRACT
DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS001182200020**

**TUBERCULOSIS PREVENTION AND CONTROL – STATE (TB/PC-STATE)
GRANT PROGRAM**

The DEPARTMENT OF STATE HEALTH SERVICES (“System Agency”) and HIDALGO COUNTY (“Grantee”), each a “Party” and collectively the “Parties,” enter into the following contract to provide State funding for Tuberculosis Prevention and Control (the “Contract”) pursuant to the provisions of the “Interlocal Cooperation Act,” Chapter 791 of the Texas Government Code.

I. PARTIES

System Agency

Department of State Health Services
Attention: Lacy Alexander
1100 W. 49th Street, MC 1990
Austin, Texas 78756
lacy.alexander@dshs.texas.gov

Local Government

Hidalgo County
Attention: Jeanne Salinas
1304 S. 25th Avenue
Edinburg, Texas 78539
jeanne.salinas@hchd.org

II. STATEMENT OF SERVICES TO BE PROVIDED

The Parties agree to cooperate to provide necessary and authorized services and resources in accordance with the terms of this Contract. Specific services provided are described in Attachment A – Statement of Work.

III. CONTRACT PERIOD AND RENEWAL

The Contract is effective on September 1, 2022, or the signature date of the latter of the Parties to sign this Contract, whichever is later, and terminates on August 31, 2023, unless renewed, extended, or terminated pursuant to the terms and conditions of the Contract.

The System Agency, at its own discretion, may extend this Contract subject to terms and conditions mutually agreeable to both Parties. The Contract may be renewed for up to four (4) additional one-year periods, with renewal initiated at the sole discretion of System Agency. Continued funding of the Contract in future years is contingent upon the availability of funds and the satisfactory performance of the Local Government during the prior Contract period. Funding may vary and is subject to change each renewal period. Reimbursement will only be made for those allowable expenses that occur within the term of the Contract.

IV. AMENDMENT

The Parties to this Contract may modify this Contract only through the execution of a written amendment signed by both Parties.

V. CONTRACT AMOUNT AND PAYMENT FOR SERVICES

The total amount of this Contract will not exceed **\$1,099,187.00**. This includes System Agency's share of \$915,989.00 and Grantee's required match amount of \$183,198.00.

All expenditures under this Contract will be in accordance with **Attachment B, Budget**.

Indirect Cost Rate: The Grantee's acknowledged or approved Indirect Cost Rate (ICR) is contained within **ATTACHMENT B, BUDGET** and either the ICR Acknowledgement Letter, ICR Acknowledgement Letter – Ten Percent De Minimis, or the ICR Agreement Letter is attached to this Contract and incorporated as **ATTACHMENT F, INDIRECT COST RATE LETTER**.

If an Indirect Cost Rate Letter is required but it is not issued at the time of Contract execution, the Parties agree to amend the Contract to include the Indirect Cost Rate Letter as **ATTACHMENT F** and revise **ATTACHMENT B** when the Indirect Cost Rate Letter is issued.

If the System Agency, at its sole discretion, approves or acknowledges an updated indirect cost rate, the new rate, together with the revised ICR Acknowledgement Letter, ICR Acknowledgement Letter – Ten Percent De Minimis, or the ICR Agreement Letter, will be included in the revised **ATTACHMENT F** and amended **ATTACHMENT B**.

VI. LEGAL NOTICES

Legal Notices under this Contract shall be deemed delivered when deposited either in the United States mail, postage paid, certified, return receipt requested; or with a common carrier, overnight, signature required, to the appropriate address below:

System Agency
Department of State Health Services
1100 W. 49th Street, MC 1919, M526
Austin, Texas 78756
Attention: General Counsel

Local Government
Hidalgo County
1304 S. 25th Avenue
Edinburg, Texas 78539
Attention: Richard F. Cortez

Notice given in any other manner shall be deemed effective only if and when received by the Party to be notified. Either Party may change its address for receiving legal notice by notifying the other Party in writing.

VII. CERTIFICATIONS

The undersigned contracting Parties certify that:

- (1) The services specified above are necessary and essential for activities that are properly within the statutory functions and programs of the affected agencies of state government;
- (2) Each Party executing this Contract on its behalf has full power and authority to enter into this Contract;
- (3) The proposed arrangements serve the interest of efficient and economical administration of state government; and
- (4) The services contracted for are not required by Section 21, Article XVI of the Constitution of Texas to be supplied under a contract awarded to the lowest responsible bidder.

The System Agency further certifies that it has statutory authority to contract for the services described in this Contract under Texas Health and Safety Code Chapter 12 or 1001.

SIGNATURE PAGE FOLLOWS

**SIGNATURE PAGE FOR
SYSTEM AGENCY CONTRACT NO. HHS001182200020**

DEPARTMENT OF STATE HEALTH SERVICES

HIDALGO COUNTY

Signature

Signature

Printed Name

Printed Name

Title

Title

Date

Date

**THE FOLLOWING ATTACHMENTS TO SYSTEM AGENCY CONTRACT NO.
HHS001182200020 ARE HEREBY INCORPORATED BY REFERENCE:**

- ATTACHMENT A – STATEMENT OF WORK**
- ATTACHMENT B – BUDGET**
- ATTACHMENT C – UNIFORM TERMS AND CONDITIONS**
- ATTACHMENT D – CONTRACT AFFIRMATIONS**
- ATTACHMENT E – DATA USE AGREEMENT**

ATTACHMENTS FOLLOW

ATTACHMENT A – STATEMENT OF WORK

I. Grantee Responsibilities

Grantee will:

- A. Establish parameters in which local health departments (“LHDs”) receiving state funds will deliver services to maintain an effective infrastructure that promotes consistent public health practices for the health and well-being of Texans.
- B. Comply with all applicable federal and state statutes and regulations, policies and guidelines as revised.
- C. Comply with the most current version of the DSHS Tuberculosis Work Plan that is currently available online and can be accessed at:
<https://www.dshs.texas.gov/disease/tb/programs.shtm#workplan>.
- D. Provide matching funds of no less than 20% of the total budget reflected in the Contract.
- E. Provide match at the required percentage or DSHS may withhold payments, use administrative offsets, or request a refund from Grantee until such time as the required match ratio is met. No federal or other grant funds can be used as part of meeting the match requirement.
- F. Ensure no DSHS funds or matching funds are used for:
 - 1. Entertainment, or
 - 2. Sectarian worship, instruction, or proselytization.Food and incentives are allowed using DSHS funds but are not allowed for matching funds.
- G. Not lapse more than 1% of the total funded amount of the Contract. During the term of this Contract, DSHS reserves the right to decrease funding amounts as a result of the Grantee’s budgetary shortfalls and/or due to the Grantee lapsing more than 1% of total funds.
- H. Maintain and adjust spending plan throughout the Contract term to avoid lapsing funds.
- I. Maintain staffing levels to meet required activities of the Contract and to ensure all funds in the personnel category are expended.
- J. Agree to read the Texas Grant Management Standards (TxGMS), that is currently available online and can be accessed at: <https://comptroller.texas.gov/purchasing/grant-management/>, and work with DSHS staff regarding the management of funds received under this Contract.
- K. Enter all collected TB information into the DSHS-designated state TB information system,

including all data fields on the Report of Verified Case of Tuberculosis (RVCT), any laboratory results received locally and any additional clinical information, according to documented timelines and specifications. Data entered into DSHS data systems will be considered submitted to DSHS.

II. Performance Measures

DSHS will monitor the Grantee's performance of the responsibilities set forth within the Statement of Work (*Attachment A*) and compliance with the Contract's terms and conditions.

If Grantee fails to meet any of the performance measures, Grantee will respond to any finding in a written narrative explaining the barriers and the plan to address those barriers. This requirement does not excuse any violation of this Contract, nor does it limit DSHS as to any options available under the Contract regarding breach.

III. Invoice and Payment

A. Grantee will request payments monthly using the State of Texas Purchase Voucher (Form B-13) at <http://www.dshs.texas.gov/grants/forms/b13form.doc>. Voucher and any supporting documentation will be mailed or submitted by fax or electronic mail to the address/number below. Invoices must be submitted monthly to prevent delays in subsequent months. Grantees that do not incur expenses for a month are required to submit timely "zero" dollar invoices. Invoices and all supporting documentation must be emailed to invoices@dshs.texas.gov and cmsinvoices@dshs.texas.gov simultaneously. Grantee must submit a final close out invoice and final financial status report no later than 45 days following the end of the fiscal year. Invoices received more than 45 days after the end of the fiscal year are subject to denial of payment.

Department of State Health Services
Claims Processing Unit, MC 1940
1100 West 49th Street
P.O. Box 149347
Austin, TX 78714-9347
FAX: (512) 458-7442
EMAIL: invoices@dshs.texas.gov and CMSinvoices@dshs.texas.gov

B. Grantee will be paid on a cost reimbursement basis and in accordance with Attachment B of this Contract.

C. Grantee must submit final Financial Status Report ("FSR") and final reimbursement or payment request no later than forty-five (45) calendar days following the end of the Contract term. The Grantee will submit the Financial Status Report (FSR-269A) at two reporting intervals during the Contract term. The FSRs will be submitted bi-annually as outlined below and in alignment with the Contract term.

IV. Programmatic Reporting Requirements

Report Name	Frequency	Period Begin	Period End	Due Date
Annual Progress Report	Annually	Sept. 1, 2022	August 31, 2023	April 1, 2023
Financial Status Report ("FSR")	Bi-annually	Sept. 1, 2022	February 28, 2023	March 31, 2023
FSR	Bi-annually	March 1, 2023	August 31, 2023	October 15, 2023
Final Quarter-Match Reimbursement / Certification Form ("Form B-13A")	Annually	June 1, 2023	August 31, 2023	October 15, 2023

Submission Instructions:

Annual Report:

Submit program reports to the TB Reporting Mailbox: TBContractReporting@dshs.texas.gov

Financial Status Reports:

Department of State Health Services

Claims Processing Unit, MC 1940

1100 West 49th Street

P.O. Box 149347

Austin, Texas 78714-9347

Fax: (512) 458-7442

Email: invoices@dshs.texas.gov and CMSinvoices@dshs.texas.gov

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**ATTACHMENT B
BUDGET**

(September 1, 2022– August 31, 2023)

Budget Categories	DSHS Funds	Cash Match	Category Total
Personnel	\$604,085.00	\$129,055.00	\$733,140.00
Fringe Benefits	\$252,810.00	\$54,009.00	\$306,819.00
Travel	\$8,573.00	\$0.00	\$8,573.00
Equipment	\$0.00	\$0.00	\$0.00
Supplies	\$40,976.00	\$134.00	\$41,110.00
Contractual	\$0.00	\$0.00	\$0.00
Other	\$9,545.00	\$0.00	\$9,545.00
Total Direct Costs	\$915,989.00	\$183,198.00	\$1,099,187.00
Indirect Costs	\$0.00	\$0.00	\$0.00
Totals	\$915,989.00	\$183,198.00	\$1,099,187.00

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TRF OUT-BIO/EWIDS/EPA

1100-491-01-000-293

Object #	Object Code Description	2021 Original Budget	2022 Budget Request	2022 Adopted Budget
891	INTERFUND TRANSFERS OUT	\$284,583.00	\$284,583.00	\$327,878.00
	TOTALS	\$284,583.00	\$284,583.00	\$327,878.00
	SALARY EXPENSES	\$0.00	\$0.00	\$0.00
	OPERATING EXPENSES	\$284,583.00	\$284,583.00	\$327,878.00

Hidalgo County Health & Human Services Department
Local Match Needed for FY 23 Grants

Fund No. / Program No.	Grant Title	Grant Period	Anticipated Grant Award for FY 23	Match Needed for FY 23	Match %
Fund 1293, Program 013	Public Health Emergency Preparedness	07/01/2021 - 06/30/2022	592,548.00	59,255.00	10%
Fund 1293, Program 008	TB Prevention & Control (State)	09/01/2021 - 08/31/2022	905,346.00	181,069.00	20%
Fund 1293, Program 011	TB Prevention & Control (Federal)	01/01/2022 - 12/31/2022	437,771.00	87,554.00	20%
Total for FY 23				327,878.00	