

DATE: April 19, 2022

DEPARTMENT HEAD: Damaris San Miguel

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4-R&B

ACCOUNT NUMBER: 2-1200-431-00-124-0XX-0-XXX

Contact Person Marianella Canton Ph# (956) 292-7025 Ext. 5406

**2022**  
Appropriation  
AI-85394



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-124-036-0-113	Pct. 4 Drain Imprv Prj Reg F/T Employees	45,737.59
2-1200-431-00-124-036-0-211	Pct 4 Drain Imprv Prj Health Insurance	55,467.43
2-1200-431-00-124-036-0-230	Pct 4 Drain Imprv Prj Retirement	15,413.26
2-1200-431-00-124-036-0-260	Pct 4 Drain Imprv Prj Workers Comp	3,381.72
2-1200-431-00-124-005-0-660	Pct. 4 Adm. Furn & Equip Cntrld	1,353.99
2-1200-431-00-124-007-0-890	Pct 4 Rd. Maint. Other	1,000,230.93
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ 1,121,584.92</b>

REASON: To appropriate funds for daily operations expenditures in the total amount of \$1,121,584.92 from the R&B Unassigned Fund Balance.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK