DATE: April 19, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 1-1293-441-00-340-059-0-XXX

Contact Person: Bryon Vela Ph#: (956) 383-6221 ext. 7241

2021
Appropriation
AI-85460

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1293-441-00-340-059-0-610	MEDICAID ADMIN-GENERAL SUPPLIES	88,146.48
1-1293-345-40-340-059-0-000	MAC PROGRAM INCOME	88,146.48
	TOTAL BUDGET INCREASE (DECREASE)	**88,146.48**

REASON: Appropriation of MAC Program Income generated from Januart 1, 2021 through December 31, 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK