

DATE: May 3, 2022

2022
Appropriation



DEPARTMENT HEAD: Rey Salazar, Strategic Planning Director

DEPARTMENT NAME: Department of Budget & Management for New Courthouse

ACCOUNT NUMBER: 2-1100-419-40-125-035-0-610

Contact Person: Angélica M. Tapia Ph#: (956) 292-7025 ext. 5415

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1100-419-40-125-035-0-	610	NEW COURTHOUSE	GENERAL SUPPLIES	(62,140.87)
TOTAL BUDGET INCREASE (DECREASE)				(62,140.87)

REASON:

Unappropriate funding due to undesignation of funds in 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK