

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Valde Guerra, Interim Budget Officer**  
CC Date: **Tuesday, May 3, 2022**

Agenda Item: 85561

**Summary of request/proposal:**  
**PUBLIC DEFENDER (1100) -**  
**Approval of the following personnel actions, effective 05/09/2022:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender II	0008	113	15/01	59,585.00	0.00	(59,585.00)
1100	Public Defender II	0018	113	15/01	59,585.00	0.00	(59,585.00)
1100	Public Defender II	0019	113	15/02	61,670.00	0.00	(61,670.00)
1100	Public Defender II	0019	118	15/02	1,500.00	0.00	(1,500.00)
1100	Public Defender III	0026	113	17/01	0.00	69,500.00	69,500.00
1100	Public Defender III	0026	118	17/01	0.00	1,500.00	1,500.00
1100	Public Defender III	0027	113	17/01	0.00	69,500.00	69,500.00
1100	Public Defender III	0027	118	17/01	0.00	1,500.00	1,500.00
					182,340.00	142,000.00	(40,340.00)

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-412-30-085-003-0	113	PUBLIC DEFENDER REG F/T EMPLOYEES	(\$27,356.92)
2-1100-412-30-085-003-0	118	PUBLIC DEFENDER AUTO ALLOWANCE	\$980.77
2-1100-412-30-085-003-0	211	PUBLIC DEFENDER HEALTH INSURANCE	(\$5,390.31)
2-1100-412-30-085-003-0	212	PUBLIC DEFENDER LIFE INSURANCE	(\$28.48)
2-1100-412-30-085-003-0	220	PUBLIC DEFENDER FICA	(\$2,017.78)
2-1100-412-30-085-003-0	230	PUBLIC DEFENDER RETIREMENT	(\$3,436.81)
2-1100-412-30-085-003-0	250	PUBLIC DEFENDER UNEMPLOYMENT COMP	(\$158.26)
2-1100-412-30-085-003-0	260	PUBLIC DEFENDER WORKER'S COMP	(\$29.01)
		2022 Budgetary Impact	(\$37,436.80)

2023 Budgetary Impact: **-\$57,256.28**

**Possible Funding Sources:** **Cost Savings**

**Comments:**

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To: **Commissioner' Court**  
From: **Valde Guerra, Interim Budget Officer**  
CC Date: **Tuesday, May 3, 2022**

Agenda Item: 85561

**Summary of request/proposal:**  
**PUBLIC DEFENDER (1100) -**  
**Approval of the following personnel actions, effective 05/03/2022:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	First Assistant Public Defender	0004	113	19/04	89,878.00	89,878.00	0.00
1100	Public Defender III	0024	113	17/04	69,500.00	77,057.00	7,557.00
					159,378.00	166,935.00	7,557.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	SLOT #	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-412-30-085-003-0	113	PUBLIC DEFENDER REG F/T EMPLOYEES	\$5,057.38
2-1100-412-30-085-003-0	211	PUBLIC DEFENDER HEALTH INSURANCE	\$0.00
2-1100-412-30-085-003-0	212	PUBLIC DEFENDER LIFE INSURANCE	\$0.00
2-1100-412-30-085-003-0	220	PUBLIC DEFENDER FICA	\$386.89
2-1100-412-30-085-003-0	230	PUBLIC DEFENDER RETIREMENT	\$658.98
2-1100-412-30-085-003-0	250	PUBLIC DEFENDER UNEMPLOYMENT COMP	\$30.34
2-1100-412-30-085-003-0	260	PUBLIC DEFENDER WORKER'S COMP	\$5.56
2022 Budgetary Impact			\$6,139.15

2023 Budgetary Impact: \$9,173.44

**Possible Funding Sources:** Funds available

**Comments:**

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