DATE: May 3, 2022

DEPARTMENT HEAD: Valde Guerra, Interim Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 1 Operation Stonegarden Grant (OPSG)

ACCOUNT NUMBER: 2-1284-421-00-291-047-1-XXX

Contact Person: Ivan Cantu **Ph#:** ext. 5425

2022
Appropriation

AI-85672/ CC 5-3-2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1284-421-00-291-047-1-	131	CONST PCT 1 2021 OPSG-	OVERTIME PAY	64,304.00
2-1284-421-00-291-047-1-	220	CONST PCT 1 2021 OPSG-	FICA	4,919.26
2-1284-421-00-291-047-1-	230	CONST PCT 1 2021 OPSG-	RETIREMENT	8,378.81
2-1284-421-00-291-047-1-	250	CONST PCT 1 2021 OPSG-	UNEMPLOYMENT COMP	385.95
2-1284-421-00-291-047-1-	260	CONST PCT 1 2021 OPSG-	WORKERS COMP	2,006.28
2-1284-421-00-291-047-1-	660	CONST PCT 1 2021 OPSG-	FURN. & EQUIP. CONTLD	48,000.00
2-1284-421-00-291-047-1-	752	CONST PCT 1 2021 OPSG-	VEHICLES	22,005.70
2-1284-331-12-291-047-1-	***000***	***CONST PCT 1 2021 OPSG-***	***REVENUES***	***150,000.00***
			TOTAL BUDGET INCREASE (DECREASE)	**150,000.00**

REASON: Appropriation of funds for the Const Pct. 1 FY 2021 OPSG Grant to fund overtime, fringes, & operating expenses. FY 2021 Grant period is from 3-1-2022 to 2-28-2023. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 1 G/F budget. No county cash match required. Grant #3174707.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK