

FY 2021 Constable Pct. 1

Operation Stonegarden Grant (OPSG)

Categorical Budget

March 1, 2022 - February 28, 2023

Select and Enter Budget Line Item Details

Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Personnel	\$79,994.30	\$0.00	\$0.00	\$0.00	\$79,994.30	
<b>OOG-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	
Operational Overtime for Law Enforcement (Organization)	\$79,994.30	\$0.00	\$0.00	\$0.00	\$79,994.30	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
Border Security Operations HCSO Constable PCT 1 - Overtime according to local OT policy estimate of 1415 hours (12 officers) at an average OT rate, including fringe benefits , of \$56.50/hr - up to a total of \$79,994.30.	\$79,994.30	\$0.00	\$0.00	\$0.00	\$79,994.30	100
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$70,005.70	\$0.00	\$0.00	\$0.00	\$70,005.70	
<b>OOG-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	
12VE-00-MISS Vehicle, Specialized Mission	\$22,005.70	\$0.00	\$0.00	\$0.00	\$22,005.70	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
Utility Vehicle 12VE-00-MISS 1 ea.	\$22,005.70	\$0.00	\$0.00	\$0.00	\$22,005.70	1
03OE-01-ALPR System, Automated License Plate Recognition	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00	
<b>Grantee-Defined Line Item</b>	<b>OOG Funds</b>	<b>Cash Match</b>	<b>In Kind Match</b>	<b>GPI</b>	<b>Total Project</b>	<b>Qty / % of Salary</b>
1 AEL #03OE-01-ALPR	\$48,000.00	\$0.00	\$0.00	\$0.00	\$48,000.00	1
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	