

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Valde Guerra, Interim Budget Officer**
CC Date: **Tuesday, May 3, 2022**

Agenda Item: 85675

Summary of request/proposal:
Pct3 Rd Maint (1200) -
Approval of the following personnel actions, effective 05/03/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Assistant Chief Administrator	0125	113	18/01	0.00	75,060.00	75,060.00
					0.00	75,060.00	75,060.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-123-005-0-	113	PCT3 RD MAINT- REG F/T EMPLOYEES	\$50,232.46
2-1200-431-00-123-005-0-	211	PCT3 RD MAINT- HEALTH INSURANCE	\$5,517.14
2-1200-431-00-123-005-0-	212	PCT3 RD MAINT- LIFE INSURANCE	\$29.15
2-1200-431-00-123-005-0-	220	PCT3 RD MAINT- FICA	\$3,842.78
2-1200-431-00-123-005-0-	230	PCT3 RD MAINT- RETIREMENT	\$6,545.29
2-1200-431-00-123-005-0-	250	PCT3 RD MAINT- UNEMPLOYMENT COMP	\$301.39
2-1200-431-00-123-005-0-	260	PCT3 RD MAINT- WORKER'S COMP	\$105.49
		2022 Budgetary Impact	\$66,573.70

2023 Budgetary Impact: \$99,477.96

Possible Funding Sources: **Funds Available**

Comments:
