

DATE: May 17, 2022

DEPARTMENT HEAD: Rey Salazar, Strategic Planning Director

**2022**  
Appropriation  
AI-85435



DEPARTMENT NAME: Department of Budget & Management for CO WIDE ADMIN

ACCOUNT NUMBER: 2-1100-415-00-115-002-0-730

Contact Person: Angélica M. Tapia Ph#: (956) 292-7025 ext. 5415

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-415-00-115-002-0-730	CO WIDE ADM BUILDINGS	5,800,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>5,800,000.00</b>

**REASON:**

APPROPRIATION OF FUNDS PURSUANT TO EMERGENCY APPROPRIATION AUTHORIZED BY COMMISSIONERS COURT FOR THE NOTICE OF INTENT TO REIMBURSE PROJECT EXPENDITURES DETAILED IN RESOLUTION.

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_/\_\_\_\_/\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK