DATE: May 17, 2022

DEPARTMENT HEAD: Valde Guerra, Interim Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 3 Operation Stonegarden Grant (OPSG)

ACCOUNT NUMBER: 2-1284-421-00-293-047-1-XXX

Contact Person: Ivan Cantu **Ph#:** ext. 5425

2022
Appropriation

AI-85671/ CC 5-17-2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1284-421-00-293-047-1-	131	CONST PCT 3 2021 OPSG-	OVERTIME PAY	131,832.13
2-1284-421-00-293-047-1-	132	CONST PCT 3 2021 OPSG-	OVERTIME PAY ADM	4,939.35
2-1284-421-00-293-047-1-	220	CONST PCT 3 2021 OPSG-	FICA	10,463.02
2-1284-421-00-293-047-1-	230	CONST PCT 3 2021 OPSG-	RETIREMENT	17,821.33
2-1284-421-00-293-047-1-	250	CONST PCT 3 2021 OPSG-	UNEMPLOYMENT COMP	820.63
2-1284-421-00-293-047-1-	260	CONST PCT 3 2021 OPSG-	WORKERS COMP	4,123.54
2-1284-331-12-293-047-1-	***000***	***CONST PCT 3 2021 OPSG-***	***REVENUES***	***170,000.00***
			TOTAL BUDGET INCREASE (DECREASE)	**170,000.00**

REASON: Appropriation of funds for the Const Pct. 3 FY 2021 OPSG Grant to fund overtime, fringes, & operating expenses. FY 2021 Grant period is from 3-1-2022 to 2-28-2023. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 3 G/F budget. No county cash match required. Grant #3174907.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE / /

ATTEST COUNTY CLERK