

**Constable Pct. 3
Operation Stonegarden Grant (OPSG)
FY 2021 (3-1-2022 to 2-28-2023)
Categorical Budget**



Budget Category	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Personnel	\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00	
OOG-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	
Administrative Assistant (M&A)	\$6,000.82	\$0.00	\$0.00	\$0.00	\$6,000.82	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
M&A - Staff	\$6,000.82	\$0.00	\$0.00	\$0.00	\$6,000.82	100
Operational Overtime for Law Enforcement (Organization)	\$163,999.18	\$0.00	\$0.00	\$0.00	\$163,999.18	
Grantee-Defined Line Item	OOG Funds	Cash Match	In Kind Match	GPI	Total Project	Qty / % of Salary
Border Security Operations - Overtime according to local OT policy - estimate of 2902 hours at an average OT rate, including fringe benefits, \$56.50/hr - up to a total of \$163,999.18.	\$163,999.18	\$0.00	\$0.00	\$0.00	\$163,999.18	100
Contractual and Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Travel and Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies and Direct Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$170,000.00	\$0.00	\$0.00	\$0.00	\$170,000.00