

DATE: May 3, 2022

DEPARTMENT HEAD: Rey Salazar, Planning Division Mgr

DEPARTMENT NAME: Dept. Budget & Mgmt for Pct. 1 R/B (1200)

ACCOUNT NUMBER: 2-1200-431-00-121-005-0-XXX

Contact Person: Rolando G. Ph# x5412

**2022**  
Appropriation

**AI-85690**



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-121-004-0-310	PCT1 ADM-OFFICIAL/ADMIN SRV	27,000.00
2-1200-431-00-121-005-0-721	PCT1 RD MAINT-ROADS	685,249.26
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>712,249.26</b>

REASON: Appropriation of funds for anticipated expenditures

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DEPARTMENT HEAD SIGNATURE

\_\_\_\_\_  
APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK