

Agency Name: Hidalgo County

Grant/App: 3174807 Start Date: 3/1/2022 End Date: 2/28/2023

Project Title: Hidalgo-2021 OPSG-Constable PCT2

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Overtime Costs for M&A Staff (M&A)	M&A - \$1,731.21.	\$1,731.21	\$0.00	\$0.00	\$0.00	\$1,731.21	100
Personnel	Dispatcher (Organization)	Border Security Operations (DISPATCH)- Overtime according to local OT policy - estimate of 144 hours (1 officer) at an average OT rate, including fringe benefits, \$32.20/hr - up to a total of \$4,649.07.	\$4,649.07	\$0.00	\$0.00	\$0.00	\$4,649.07	100
Personnel	Operational Overtime for Law Enforcement (Organization)	Border Security Operations - Overtime according to local OT policy - estimate of 1540 hours (12 officers) at an average OT rate, including fringe benefits , of 56.50/hr - up to a total of \$87018.71.	\$87,018.71	\$0.00	\$0.00	\$0.00	\$87,018.71	100
Equipment	12VE-00-MISS Vehicle, Specialized Mission	Fully equipped new truck 12VE-00-MISS 1 ea.	\$56,601.00	\$0.00	\$0.00	\$0.00	\$56,601.00	1