DATE: May 17, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-012-3-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2022
Appropriation
AI-85710

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1293-441-00-340-012-3-113	IMM DIV LOCAL-REG F/T EMPLOYEES	71,256.00
2-1293-441-00-340-012-3-211	IMM DIV LOCAL-HEALTH INSURANCE	6,000.00
2-1293-441-00-340-012-3-212	IMM DIV LOCAL-LIFE INSURANCE	10.00
2-1293-441-00-340-012-3-220	IMM DIV LOCAL-FICA	5,451.00
2-1293-441-00-340-012-3-230	IMM DIV LOCAL-RETIREMENT	6,243.00
2-1293-441-00-340-012-3-250	IMM DIV LOCAL-UNEMPLOYMENT COMP	15.00
2-1293-441-00-340-012-3-260	IMM DIV LOCAL-WORKERS COMP	25.00
		-
2-1293-345-40-340-012-3-000	IMM DIV LOCAL-PROGRAM INCOME REVENUES	89,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**89,000.00**

REASON: Appropriation of Program Income funds projected for the IMMUNIZATION BRANCH / LOCALS FY 23 program that starts on 09/01/2022 and closes on 08/31/2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK