

DATE: May 3, 2022

DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 2- 1291-412-00-270-003-2-xxx **AI- 85714**

SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
2-1291-412-00-270-003-2- 113	Full - Time Employees	554,802.00
2-1291-412-00-270-003-2- 131	Overtime	40,000.00
2-1291-412-00-270-003-2- 211	Health Insurance	44,796.00
2-1291-412-00-270-003-2- 212	Life Insurance	373.00
2-1291-412-00-270-003-2- 220	FICA/ Social Security Contributions	42,442.00
2-1291-412-00-270-003-2- 230	Retirement	50,308.00
2-1291-412-00-270-003-2- 250	Unemployment Compensation	3,329.00
2-1291-412-00-270-003-2- 260	Worker's Compensation	14,655.00
2-1291-412-00-270-003-2- 532	Mobile Phones Service	5,000.00
2-1291-412-00-270-003-2- 610	Office Supplies	10,000.00
2-1291-412-00-270-003-2- 660	Software Cntrld	5,000.00
2-1291-412-00-270-003-2- 890	Other	5,000.00
2-1291-412-00-270-003-2-	TOTAL APPROPRIATIONS	775,705.00
2-1291-331-10-270-003-0- 000	HIDTA TASK FORCE REVENUE	775,705.00

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATUR