

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

May 17, 2022

The Honorable Richard F. Cortez, Hidalgo County Judge
The Honorable David L. Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

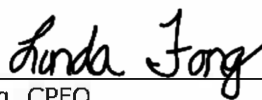
The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Executive Office of the President - Office of National Drug Control Policy. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$775,705.00

PURPOSE
Award No. G22SS0002A
High Intensity Drug Trafficking Areas (HIDTA)

CERTIFIED BY:



Linda Fong, CPFO

05/06/2022

Date

HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | | |
|---|---|---|--|--|--|---|--|--|--|--|---|
| LUIS M. SINGLETERRY
JUDGE, 92 ND D.C. | FERNANDO MARRAS
JUDGE, 93 RD D.C. | J. R. "BOBBY" FLORES
JUDGE, 158 TH D.C. | ROSE GUERRA REYNA
JUDGE, 206 TH D.C. | MARLA CUELLAR
JUDGE, 276 TH D.C. | MARIO E. RAMIREZ, JR.
JUDGE, 312 ND D.C. | NOE GONZALEZ
JUDGE, 375 TH D.C.
OVERSEER | LETICIA LOPEZ
JUDGE, 398 TH D.C. | L. KENO VASQUEZ
JUDGE, 398 TH D.C. | ISRAEL RAMON, JR.
JUDGE, 430 TH D.C. | RENEE R. BETANCOURT
JUDGE, 448 TH D.C. | JOSE "JOE" RAMIREZ
JUDGE, 464 TH D.C. |
|---|---|---|--|--|--|---|--|--|--|--|---|

CC REGULAR AGENDA SPECIAL MTG

Meeting Date: 05/17/2022

Submitted For: Maria Del Rosario Gonzalez, HIDTA

Submitted By: Maria Del Rosario Gonzalez, HIDTA

Department: HIDTA

CAPTION

HIDTA Task Force (1291):

1. Authorization and approval to accept the Cooperative Grant Agreement Award Number (FAIN) G22SS0002A between Hidalgo County and the Executive Office of the President Office of National Drug Control Policy in the amount of \$775,705.00 for the grant period of 01/01/2022-12/31/2023.
2. Authorization and approval for Judge Richard Cortez to sign Grant Agreement and the Grant Conditions as authorized official.
3. Approval of certification of revenues, as certified by the County Auditor, for the FY 2022 HIDTA Task Force Grant in the amount of \$775,705.00 and appropriation of same.

BACKGROUND

“The above Grant is approved subject to conditions or limitations as are set forth in the original Grant. Award I subject to the Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200 (the “Part 200 Uniform Requirements”) as adopted and implemented by the Office of National Drug Control Policy (ONDCP) in C.F.R. Part 3603. For this award, the Part 200 Uniform Requirements supersede, among other things, the provisions of 28 C.F.R. Parts 66,67, and 70 as well as those of 2 C.F.R. Parts 215, 220, 225, and 230. This Grant Award document provides funding in the amount indicated in block 10. This represents the total FY2022 budget and spending ceiling for this grant, as indicated in block 11.”

Fiscal Impact

CALENDAR YEAR: 2022

ACCT. #: 2-1291-412-00-270-003-2-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Appropriation of funds after COR completed by Auditor's Office

CALENDAR YEAR: 2022

ACCT. #: 2-1291-412-00-270-003-2-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Acceptance of FY22 HIDTA Grant G22SS0002A and appropriation of funds.

Attachments

Appropriation
2022 Award

Form Review

Inbox

Budget & Management

Final Approval

Form Started By: Maria Del Rosario Gonzalez

Reviewed By

Date

Started On: 05/03/2022 08:44 AM



Alejandro Torres <alejandro.torres@auditor.co.hidalgo.tx.us>

COR FY22 HIDTA AI-85714

1 message

Rosie Gonzalez <rgonzalez@hidtaskforce.us>

Tue, May 3, 2022 at 8:56 AM

To: Alejandro Torres <alejandro.torres@auditor.co.hidalgo.tx.us>

Cc: "deborah.fischer@auditor.co.hidalgo.tx.us" <deborah.fischer@auditor.co.hidalgo.tx.us>, Minerva Diaz <minerva.diaz@auditor.co.hidalgo.tx.us>, "Juan Sifuentes, Commander" <jsifuentes2@hidtaskforce.us>

Good morning Alex,

Would you please prepare a certification of revenues for the HIDTA FY22 Grant Acct. # 2-1291-412-00-270-003-2-XXX.

The total amount will be \$775,705. Attached is the award letter which will be attached to the AI #85714.

This is the Award Letter for FY22. I will also attach the appropriation of funds.

Should you need any additional information, feel free to contact me.

Thank you,

Rosie Gonzalez

Division Manager

Hidalgo County

HIDTA Task Force

P O Box 5719

McAllen, TX 78502

Office (956) 381-0444

Fax (956) 381-8722

Email: rgonzalez@hidtaskforce.us



This record contains Sensitive Security Information that is controlled under 49 CFR parts 15 and 1520. No part of this record may be disclosed to persons without a "need to know", as defined in 49 CFR parts 15 and 1520, except with the written permission of the Administrator of the Hidalgo County Criminal District Attorney HIDTA Task Force. Unauthorized release may result in civil penalty or other action. For U.S. government agencies, public disclosure is governed by 5 U.S.C. 552 and 49 CFR parts 15 and 1520.



DATE: May 3, 2022
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: HIDTA Task Force
 ACCOUNT NUMBER: Expenditure - 2- 1291-412-00-270-003-2-xxx **AI- 85714**
 SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	Funding Rate
2-1291-412-00-270-003-2- 113	Full - Time Employees	554,802.00
2-1291-412-00-270-003-2- 131	Overtime	40,000.00
2-1291-412-00-270-003-2- 211	Health Insurance	44,796.00
2-1291-412-00-270-003-2- 212	Life Insurance	373.00
2-1291-412-00-270-003-2- 220	FICA/ Social Security Contributions	0.00
2-1291-412-00-270-003-2- 230	Retirement	554,802.00 +
2-1291-412-00-270-003-2- 250	Unemployment Compensation	40,000.00 +
2-1291-412-00-270-003-2- 260	Worker's Compensation	44,796.00 +
2-1291-412-00-270-003-2- 532	Mobile Phones Service	373.00 +
2-1291-412-00-270-003-2- 610	Office Supplies	42,442.00 +
2-1291-412-00-270-003-2- 660	Software Cntrl	50,308.00 +
2-1291-412-00-270-003-2- 890	Other	3,329.00 +
2-1291-412-00-270-003-2-	TOTAL APPROPRIATIONS	14,655.00 +
2-1291-331-10-270-003-0- 000	HIDTA TASK FORCE REVENUE	5,000.00 +
		10,000.00 +
		5,000.00 +
		5,000.00 +
		775,705.00 *
		775,705.00

 APPROVED BY
 COMMISSIONER'S COURT

 DATE

 DEPARTMENT HEAD SIGNATUR



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF NATIONAL DRUG CONTROL POLICY

Washington, D.C. 20503

May 2, 2022

Judge Richard F. Cortez
Hidalgo County Auditor's Office
3100 S. Closner, Foxtrot Building
Edinburg, TX 78539-9670

Dear Judge Cortez:

We are pleased to inform you that your request for funding from the High Intensity Drug Trafficking Areas (HIDTA) Program has been approved, and a grant (Grant Number G22SS0002A) has been awarded in the amount of \$775,705.00. This grant will support initiatives designed to implement the Strategy proposed by the Executive Board of the South Texas HIDTA - Southwest Border HIDTA and approved by the Office of National Drug Control Policy (ONDCP).

The grant agreement and conditions are enclosed. By accepting this grant, you assume the administrative and financial responsibilities outlined in the grant conditions. Failure to adhere to the grant conditions may result in the termination of the grant or the initiation of administrative action. ONDCP also may terminate the award if it no longer effectuates program goals or agency priorities.

If you accept this award, please sign both the grant agreement and the conditions and return a copy via email to your respective NHAC accountant or to the following address:

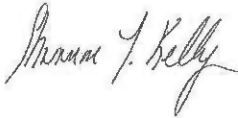
Finance Unit
National HIDTA Assistance Center
11200 NW 20th Street, Suite 100
Miami, FL 33172
(305) 715-7600

Please keep the original copy of the grant agreement and conditions for your file. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Executive Office of the President Office of National Drug Control Policy		Grant Agreement	
1. Recipient Name and Address Richard F. Cortez Judge Hidalgo County Auditor's Office 3100 S. Closner, Foxtrot Building Edinburg, TX 78539-9670	4. Award Number (FAIN): G22SS0002A		5. Period of Performance: From 01/01/2022 to 12/31/2023
	2. Total Amount of the Federal Funds Obligated: \$775,705.00	6. Federal Award Date: May 2, 2022	
2A. Budget Approved by the Federal Awarding Agency \$775,705.00	8. Supplement Number		9. Previous Award Amount:
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	10. Amount of Federal Funds Obligated by this Action: \$775,705.00		
3A. Project Description <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	11. Total Amount of Federal Award: \$775,705.00		12. This Grant is non-R&D and approved subject to such conditions or limitations as are set forth on the attached pages.
	13. Statutory Authority for Grant: <i>Public Law 117-103 H.R. 2471-206</i>		
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director Office of National Drug Control Policy	15. Typed Name and Title of Authorized Official Richard F. Cortez Judge Hidalgo County Auditor's Office		17. Signature of Authorized Recipient/Date
16. Signature of Approving ONDCP Official 			
AGENCY USE ONLY			
18. Accounting Classification Code UEI: LHACK1UL6NR3 DUNS: 103110834 EIN: 1746000717A4	19. HIDTA AWARD <i>OND1070DB2223XX OND6113</i> <i>OND2000000000 OC 410001</i>		

GRANT CONDITIONS

A. General Terms and Conditions

1. This award is subject to the Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. § 200 (the “§ 200 Uniform Requirements”), as adopted and implemented by the Office of National Drug Control Policy (ONDCP) in 2 C.F.R. §3603. For this award, the § 200 Uniform Requirements supersede, among other things, the provisions of 28 C.F.R. §§ 66 and 70, as well as those of 2 C.F.R. §§ 215, 220, 225, and 230. For more information on the § 200 Uniform Requirements, see <https://cfo.gov/cofar/>. For specific, award-related questions, recipients should contact ONDCP promptly for clarification.
2. This award is subject to the following additional regulations and requirements:
 - 28 C.F.R. § 69 – “New Restrictions on Lobbying”
 - 2 C.F.R. § 25 – “Universal Identifier and System of Award Management”
 - Non-profit Certifications (when applicable)
3. Audits conducted pursuant to 2 C.F.R. § 200, Subpart F, “Audit Requirements” must be submitted no later than 9 months after the close of the grantee’s audited fiscal year to the Federal Audit Clearinghouse at <https://harvester.census.gov/facweb>
4. Grantees are required to submit Federal Financial Reports (FFR) to the Department of Health and Human Services, Division of Payment Management (HHS/DPM). The Federal Financial Report is required to be submitted quarterly and within 90 days after the grant is closed out.
5. The recipient gives the awarding agency or the Government Accountability Office, through any authorized representative, access to, and the right to examine, all paper or electronic records related to the grant.
6. Recipients of HIDTA funds are not agents of ONDCP. Accordingly, the grantee, its fiscal agent(s), employees, contractors, as well as state, local, and Federal participants, either on a collective basis or on a personal level, shall not hold themselves out as being part of, or representing, the Executive Office of the President or ONDCP.
7. These general terms and conditions, as well as archives of previous versions of these general terms and conditions, are available online at www.whitehouse.gov/ondcp/.

8. Mandatory Disclosure Requirement

As a non-federal entity, you must disclose, in a timely manner, in writing to ONDCP all violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the federal award. Non-federal entities that have received a federal award including the terms and conditions outlined in appendix XII of this part are required to report certain civil, criminal, or administrative proceedings to the System for Award Management (SAM), currently the Federal Awardee Performance and Integrity Information System. Failure to make required disclosures can result in any of the remedies described in § 200.339. (See also 2 C.F.R. §180, 31 U.S.C. § 3321, and 41 U.S.C. § 2313.)

None of the funds appropriated or otherwise made available by this grant or any other Act may be used to fund a contract, grant, or cooperative agreement with an entity that requires employees or contractors of such entity seeking to report fraud, waste, or abuse to sign internal confidentiality agreements or statements prohibiting or otherwise restricting such employees or contractors from lawfully reporting such waste, fraud, or abuse to a designated investigative or law enforcement representative of a Federal department or agency authorized to receive such information. This limitation shall not contravene requirements applicable to Standard Form 312, Form 4414, or any other form issued by a Federal department or agency governing the nondisclosure of classified information.

9. Federal Funding Accountability and Transparency (FFATA) / Digital Accountability and Transparency Act (DATA Act). Each applicant is required to (i) be registered in SAM before submitting its application; (ii) provide a valid UEI number in its application; (iii) continue to maintain an active SAM registration with current information at all times during which it has an active federal award; and (iv) provide all relevant grantee information required for ONDCP to collect for reporting related to FFATA and DATA Act requirements.
10. Subawards are authorized under this grant award. Subawards must be monitored by the award recipient as outlined in 2 C.F.R. § 200.331.
11. Recipients must comply with the Government-wide Suspension and Debarment provision set forth at 2 C.F.R. §180, dealing with all sub-awards and contracts issued under the grant.
12. Recipients are prohibited from using federal grant funds to purchase certain telecommunication and video surveillance services or equipment in alignment with § 889 of the National Defense Authorization Act of 2019, Pub. L. No. 115-232. See 2 C.F.R. § 200.216. See also, HIDTA PPBG, § 7.20, Prohibited Uses of HIDTA Funds.

13. Grantees should provide a preference, to the extent permitted by law, to maximize use of goods, products, and materials produced in the United States. See 2 C.F.R. § 200.322.
14. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, shall clearly state—
 - (1) the percentage of the total costs of the program
 - (2) the dollar amount of Federal funds for the project or program; and
 - (3) the Office of National Drug Control Policy is the source of funding for the projects, programs and activities.
15. Failure to adhere to the General Terms and Conditions as well as the Program Specific Terms and Conditions may result in the termination of the grant or the initiation of administrative action. ONDCP may also terminate the award if it no longer effectuates program goals or agency priorities. See 2 C.F.R. § 200.340.

B. Recipient Integrity and Performance Matters

Reporting of Matters Related to Recipient Integrity and Performance

1. *General Reporting Requirement*

If the total value of your currently active grants, cooperative agreements, and procurement contracts from all federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this federal award, then you as the recipient during that period of time must maintain the currency of information reported to SAM that is made available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)) about civil, criminal, or administrative proceedings described in paragraph 2 of this award term and condition. This is a statutory requirement under § 872 of Public Law 110-417, as amended (41 U.S.C. § 2313). As required by § 3010 of Public Law 111-212, all information posted in the designated integrity and performance system on or after April 15, 2011, except past performance reviews required for federal procurement contracts, will be publicly available. See 41 U.S.C. § 417b(e)(1).

2. *Proceedings About Which You Must Report*

Submit the information required about each proceeding that:

Is in connection with the award or performance of a grant, cooperative agreement, or procurement contract from the Federal Government;

- a. Contract from the federal government;
- b. Reached its final disposition during the most recent 5-year period; and
- c. Is one of the following:
 - (1) A criminal proceeding that resulted in a conviction, as defined in paragraph 5 of this award term and condition;
 - (2) A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more;
 - (3) An administrative proceeding, as defined in paragraph 5 of this award term and condition, that resulted in a finding of fault and liability and your payment of either a monetary fine or penalty of \$5,000 or more or reimbursement, restitution, or damages in excess of \$100,000; or
 - (4) Any other criminal, civil, or administrative proceeding if:
 - (i) It could have led to an outcome described in paragraph 2.c.(1), (2), or (3) of this award term and condition;

- (ii) It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on your part; and
- (iii) The requirement in this award term and condition to disclose information about the proceeding does not conflict with applicable laws and regulations.

3. *Reporting Procedures*

Enter in the SAM Entity Management area the information that SAM requires about each proceeding described in paragraph 2 of this award term and condition. You do not need to submit the information a second time under assistance awards that you received if you already provided the information through SAM because you were required to do so under federal procurement contracts that you were awarded.

4. *Reporting Frequency*

During any period of time when you are subject to the requirement in paragraph 1 of this award term and condition, you must report proceedings information through SAM for the most recent 5-year period, either to report new information about any proceeding(s) that you have not reported previously or affirm that there is no new information to report. Recipients that have federal contract, grant, and cooperative agreement awards with a cumulative total value greater than \$10,000,000 must disclose semiannually any information about the criminal, civil, and administrative proceedings.

5. *Definitions*

For purposes of this award term and condition:

a. Administrative proceeding means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative proceedings, Civilian Board of Contract Appeals proceedings, and Armed Services Board of Contract Appeals proceedings). This includes proceedings at the Federal and state level, but only in connection with performance of a Federal contract or grant. It does not include audits, site visits, corrective plans, or inspection of deliverables.

b. Conviction, for purposes of this award term and condition, means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.

c. Total value of currently active grants, cooperative agreements, and procurement contracts includes—

- (1) Only the federal share of the funding under any federal award with a recipient cost share or match; and

(2) The value of all expected funding increments under a federal award and options, even if not yet exercised.

C. Program Specific Terms and Conditions

The grant condition is as follows:

1. This award is subject to the requirements in the SUPPORT for Patients and Communities Act, 21 U.S.C. §§ 1701 *et seq.* and in the ONDCP National HIDTA Program Office HIDTA *Program Policy and Budget Guidance* (September 9, 2021) (PPBG). The HIDTA PPBG is issued pursuant to authority granted the Director of ONDCP by the SUPPORT for Patients and Communities Act (21 U.S.C. § 1706) and the Uniform Administration Requirements (2 C.F.R. § 200) which provide the Director of ONDCP authority to coordinate funds and implement oversight and management function with respect to the HIDTA Program. The HIDTA PPBG can be accessed at the following website:
https://www.nhac.org/hidta_guidance/Program_Policy_and_Budget_Guidance2021.pdf

D. Federal Award Performance Goals

HIDTA award recipients must adhere to the performance measures, goals and requirements set forth in the PPBG Performance Management chapter (§ 10.0) and the HIDTA Performance Management Process (PMP) database.

E. Payment Basis

1. A request for advance or reimbursement shall be made using the HHS/DPM system (<https://pms.psc.gov/>).
2. The grantee, must utilize the object classes specified within the initial grant application each time they submit a disbursement request to ONDCP. Requests for payment in the DPM system will not be approved unless the required disbursements have been entered using the corresponding object class designations. Payments will be made via Electronic Fund Transfer to the award recipient's bank account. The bank must be Federal Deposit Insurance Corporation (FDIC) insured. The account must be interest bearing.
3. Except for interest earned on advances of funds exempt under the Intergovernmental Cooperation Act (31 U.S.C. § 6501 *et seq.*) and the Indian Self-Determination and Education Assistance Act (25 U.S.C. § 450), awardees and sub-awardees shall promptly, but at least annually, remit interest earned on advances to HHS/DPM using the remittance instructions provided below.

Remittance Instructions – Remittances must include pertinent information of the payee and nature of payment in the memo area (often referred to as “addenda records” by Financial Institutions) as that will assist in the timely posting of interest earned on federal funds. Pertinent details include the Payee Account Number (PAN), reason for check (remittance of interest earned on advance payments), check number (if applicable), awardee name, award number, interest period covered, and contact name and number. The remittance must be submitted as follows:

Through an electronic medium using either Automated Clearing House (ACH) network or a Fedwire Funds Service payment.

(i) For ACH Returns:

Routing Number: 051036706

Account number: 303000

Bank Name and Location: Credit Gateway—ACH Receiver St. Paul, MN

(ii) For Fedwire Returns*:

Routing Number: 021030004

Account number: 75010501

Bank Name and Location: Federal Reserve Bank Treas NYC/Funds Transfer
Division New York, NY

(* Please note organization initiating payment is likely to incur a charge from your Financial Institution for this type of payment)

For recipients that do not have electronic remittance capability, please make check** payable to: “The Department of Health and Human Services.”

Mail Check to Treasury approved lockbox:

HHS Program Support Center, P.O. Box 979132, St. Louis, MO 63197

(** Please allow 4-6 weeks for processing of a payment by check to be applied to the appropriate PMS account)

Any additional information/instructions may be found on the PMS Web site at <http://pms.psc.gov/>.

4. The grantee or subgrantee may keep interest amounts up to \$500 per year for administrative purposes.

RECIPIENT ACCEPTANCE OF GRANT CONDITIONS

Date: _____

Richard F. Cortez

Hidalgo County Auditor's Office

Initiative Cash by HIDTA

FY 2022

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Texas HIDTA - Southwest Border	Hidalgo County Auditor's Office	Hidalgo County DA HIDTA Task Force	775,705.00	Investigation	G22SS0002A
Agency Total : Hidalgo County Auditor's Office			775,705.00		
Total			775,705.00		

Budget Detail

2022 - South Texas HIDTA - Southwest Border

Initiative - Hidalgo County DA HIDTA Task Force

Investigation

Award Recipient - Hidalgo County Auditor's Office (G22SS0002A)

Resource Recipient - Hidalgo County District Attorney's Office

Indirect Cost: 0.0%

Awarded Budget (as approved by ONDCP) \$775,705.00

Personnel	Quantity	Amount
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Administrative Staff	1	\$42,000.00
Analyst - Intelligence	1	\$36,502.00
Financial Staff	1	\$11,000.00
Investigative - Law Enforcement Officer	7	\$465,300.00

Total Personnel \$554,802.00

Fringe	Quantity	Amount
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Administrative staff	1	\$12,600.00
Analyst - Intelligence	1	\$10,951.00
Financial staff	1	\$3,300.00
Investigative - Law Enforcement Officer	7	\$129,052.00

Total Fringe \$155,903.00

Overtime	Quantity	Amount
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Investigative - Law Enforcement Officer	7	\$40,000.00
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Total Overtime \$40,000.00

Services	Quantity	Amount
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Communications - mobile phones & pagers		\$5,000.00
Service contracts		\$2,500.00
Software - maintenance		\$2,500.00

Total Services \$10,000.00

Supplies	Quantity	Amount
----------	----------	--------

Office		\$10,000.00
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Total Supplies \$10,000.00

Other	Quantity	Amount
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PE/PI/PS		\$5,000.00
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Total Other \$5,000.00

Total Budget \$775,705.00