DATE: May 17, 2022

DEPARTMENT HEAD: Valde Guerra, Interim Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 4 JLEO ICE

ACCOUNT NUMBER: 2-1284-421-00-294-055-2-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2022
Appropriation

AI-85731/ CC 5-17-2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1284-421-00-294-055-2- 131	CONST PCT4 JLEO ICE-	OVERTIME PAY	15,000.00
2-1284-331-11-294-055-2- 000	***CONST PCT 4 JLEO ICE-***	***REVENUES***	***15,000.00***
		TOTAL BUDGET INCREASE (DECREASE)	**15,000.00**

REASON: Appropriaton of funds to fund overtime costs in relation to the MOU between Const Pct. 4 and ICE/HIS to conduct joint special operations for FY 2022. Agreement does not cover fringes. Fringes are to be paid from the Const Pct. 4 G/F budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**