DATE: May 17, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 2-1293-441-00-340-005-0-XXX

Contact Person: Mike Escaname **Ph#:** ext. 7210

2022
Appropriation
AI-85732

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Travel		
2-1293-441-00-340-005-0-581	H.D. ADM TRAVEL - IN COUNTY	5,000.00
2-1293-441-00-340-005-0-583	H.D. ADM TRAVEL - OUT OF COUNTY	15,000.00
Supplies		
2-1293-441-00-340-005-0-610	H.D. ADM GENERAL SUPPLIES	47,000.00
2-1293-441-00-340-005-0-660	H.D. ADM FURN & EQUIP CONTROLLED	5,000.00
Other		
2-1293-441-00-340-005-0-336	H.D. ADM COMPUTER SERVICES	25,000.00
2-1293-441-00-340-005-0-340	H.D. ADM TECHNICAL SERVICES	3,000.00
2-1293-441-00-340-005-0-430	H.D. ADM REPAIR & MAINTENANCE SERVICES	10,000.00
2-1293-441-00-340-005-0-584	H.D. ADM REGISTRATION FEES	5,000.00
2-1293-441-00-340-005-0-751	H.D. ADM MACHINERY & EQUIPMENT	40,000.00
2-1293-441-00-340-005-0-753	H.D. ADM FURNITURE & FIXTURES	100,000.00
2-1293-441-00-340-005-0-810	H.D. ADM DUES & MEMBERSHIPS	5,000.00
2-1293-441-00-340-005-0-812	H.D. ADM SOFTWARE LICENSE RENEWALS	5,000.00
		-
		-
	TOTAL BUDGET INCREASE (DECREASE)	**265,000.00**

REASON: To appropriate funds into the H.D. ADM program for the period of 05/17/22 to 12/31/2022

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK