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Agency Name: Hidalgo County

Grant/App: 3175007 Start Date: 3/1/2022 End Date: 2/28/2023

Project Title: Hidalgo-2021 OPSG-Constable PCT4

Status: Pending AO Acceptance of Award

Budget Details Information

Budget Information by Budget Line Item:

| CATEGORY | SUB CATEGORY | DESCRIPTION | OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL | UNIT/% |
|-----------|---|---|--------------|------------|---------------|--------|--------------|--------|
| Personnel | Operational Overtime for Law Enforcement (Organization) | Border Security Operations - Overtime according to local OT policy - estimate of 3792 hours (10 officers) at an average OT rate, including fringe benefits, \$42.18/hr - up to a total of \$159,999.65. | \$159,999.65 | \$0.00 | \$0.00 | \$0.00 | \$159,999.65 | 100 |

You are logged in as **User Name:** Christopher_RBarrera

| | | | | |
|--------------------------------|---------------------------------------|--|-----------|-----------|
| Source of Match: OOG Funds | Contractual and Professional Services | Personnel | | |
| Source of Match: Cash Match | Travel and Training | Equipment | Personnel | Personnel |
| Source of Match: In Kind Match | Equipment | Supplies and Direct Operating Expenses | Personnel | Personnel |
| Source of Match: GPI | Personnel | Personnel | Personnel | Personnel |

- [Eligibility](#)
- [Profile](#)
- [Narrative](#)
- [Activities](#)
- [Measures](#)
- [Budget](#)
- [Documents](#)
- [Homeland Security](#)
- [Conditions of Funding](#)
- [Accept Award](#)
- [Summary](#)
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Select and Enter Budget Line Item Details



| Budget Category | OOG Funds | Cash Match | In Kind Match | GPI | Total Project |
|---|------------------|-------------------|----------------------|------------|----------------------|
| Personnel | \$159,999.65 | \$0.00 | \$0.00 | \$0.00 | \$159,999.65 |
| OOG-Defined Line Item | OOG Funds | Cash Match | In Kind Match | GPI | Total Project |
| Operational Overtime for Law Enforcement (Organization) | \$159,999.65 | \$0.00 | \$0.00 | \$0.00 | \$159,999.65 |
| Contractual and Professional Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Travel and Training | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Supplies and Direct Operating Expenses | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

Budget Summary Totals

| | | | | |
|--------------|-------------|----------------|--------|----------------|
| OOG Funds: | Cash Match: | In Kind Match: | GPI: | Total Project: |
| \$159,999.65 | \$0.00 | \$0.00 | \$0.00 | \$159,999.65 |

[Click to access the FEMA Authorized Equipment List \(AEL\)](#)

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POETE Groupings

| | | | | | |
|-----------|---------------|------------|-----------|------------|--------|
| Planning: | Organization: | Equipment: | Training: | Exercises: | M & A: |
| \$0.00 | \$159,999.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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