

DATE: May 17, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-10-340-083-1-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

**2022**  
**Appropriation**  
**AI-85760**



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1293-441-10-340-083-1-113	HEALTH DISP REG F/T EMPLOYEES	43,968.00
2-1293-441-10-340-083-1-211	HEALTH DISP HEALTH INSURANCE	8,414.00
2-1293-441-10-340-083-1-212	HEALTH DISP LIFE INSURANCE	44.00
2-1293-441-10-340-083-1-220	HEALTH DISP FICA	3,364.00
2-1293-441-10-340-083-1-230	HEALTH DISP RETIREMENT	5,729.00
2-1293-441-10-340-083-1-250	HEALTH DISP UNEMPLOYMENT COMP	440.00
2-1293-441-10-340-083-1-260	HEALTH DISP WORKERS COMP	440.00
2-1293-441-10-340-083-1-581	HEALTH DISP TRAVEL IN COUNTY	4,484.00
2-1293-441-10-340-083-1-583	HEALTH DISP TRAVEL OUT OF COUNTY	1,802.00
2-1293-441-10-340-083-1-610	HEALTH DISP GENERAL SUPPLIES	4,634.00
2-1293-441-10-340-083-1-660	HEALTH DISP FURNITURE & EQUIP-CONTROLLED	1,366.00
2-1293-441-10-340-083-1-584	HEALTH DISP REGISTRATION FEE	315.00
2-1293-331-12-340-083-1-010	HEALTH DISP REVENUES	75,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>75,000.00</b>

**REASON:** Appropriation of funds for HEALTH DISPARITIES - FELLOWSHIP program that starts on date that last party signs and ends on 05/31/2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK