

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Valde Guerra, Interim Budget Officer**
CC Date: **Tuesday, May 17, 2022**

Agenda Item: 85781

Summary of request/proposal:
WIC Summer Food (1292) -

Approval of the following personnel actions, effective 06/01/2022 through 07/27/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Referral Resource Specialist I	T001	122	N/C	0.00	2,400.00	2,400.00
1292	Referral Resource Specialist I	T002	122	N/C	0.00	2,400.00	2,400.00
1292	Referral Resource Specialist I	T003	122	N/C	0.00	2,400.00	2,400.00
1292	Referral Resource Specialist I	T004	122	N/C	0.00	2,400.00	2,400.00
1292	Referral Resource Specialist I	T005	122	N/C	0.00	2,400.00	2,400.00
1292	Referral Resource Specialist I	T006	122	N/C	0.00	2,400.00	2,400.00
1292	Referral Resource Specialist I	T007	122	N/C	0.00	2,400.00	2,400.00
1292	Referral Resource Specialist I	T008	122	N/C	0.00	2,400.00	2,400.00
					0.00	19,200.00	19,200.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1292-441-00-350-020-2-	122	WIC SUMMER FOOD- TEMP P/T EMPLOYEES	\$19,200.00
2-1292-441-00-350-020-2-	211	WIC SUMMER FOOD- HEALTH INSURANCE	\$0.00
2-1292-441-00-350-020-2-	212	WIC SUMMER FOOD- LIFE INSURANCE	\$0.00
2-1292-441-00-350-020-2-	220	WIC SUMMER FOOD- FICA	\$1,468.80
2-1292-441-00-350-020-2-	230	WIC SUMMER FOOD- RETIREMENT	\$0.00
2-1292-441-00-350-020-2-	250	WIC SUMMER FOOD- UNEMPLOYMENT COMP	\$115.20
2-1292-441-00-350-020-2-	260	WIC SUMMER FOOD- WORKER'S COMP	\$180.48
		2022 Budgetary Impact	\$20,964.48

2023 Budgetary Impact: **\$89,766.72**

Possible Funding Sources: **Funds available**

Comments:
