



**TEXAS**  
Health and Human  
Services

**Texas Department of State Health Services**

**John Hellerstedt, M.D.**  
*Commissioner*

The Honorable Richard F. Cortez, County Judge  
Hidalgo County  
100 E. Cano Street, Ste. 2  
Edinburg, Texas 78539

Subject: Public Health Emergency Preparedness Contract  
Contract Number: 537-18-0176-00001, Amendment No. 9  
Contract Amount: \$4,298,053.00  
Contract Term: July 1, 2017 through June 30, 2023

Dear Judge Cortez:

Enclosed is the Public Health Emergency Preparedness Amendment No. 9 between the Department of State Health Services and Hidalgo County.

The purpose of this Contract is to perform activities in support of the Public Health Emergency Preparedness (PHEP) Cooperative Agreement from the Centers for Disease Control and Prevention (CDC) in support of public health emergency preparedness.

This Amendment revises the budget table to reflect a reallocation of funds between budget categories.

Please let me know if you have any questions or need additional information.

Sincerely,

Fred L. Waterman, CTCM  
Contract Manager  
512-776-6585  
[Fred.Waterman@dshs.texas.gov](mailto:Fred.Waterman@dshs.texas.gov)

**DEPARTMENT OF STATE HEALTH SERVICES**  
**CONTRACT NO. 537-18-0176-00001**  
**AMENDMENT NO. 9**

The **DEPARTMENT OF STATE HEALTH SERVICES** (“System Agency” or “DSHS”) and **HIDALGO COUNTY** (“Grantee”), each a “Party” and collectively the “Parties” to that certain Public Health Emergency Preparedness (“PHEP”) contract effective July 1, 2017, and denominated as System Agency Contract No. 537-18-0176-00001 (the “Contract”), as amended, now desire to further amend the Contract.

**WHEREAS**, the Parties desire to amend the Contract in accordance with **ARTICLE XII, SECTION 11.1 (AMENDMENTS) of ATTACHMENT C, UNIFORM TERMS AND CONDITIONS—GRANT, VERSION 3.0**, of the Contract;

**WHEREAS**, the Parties desire to reallocate categorical budget funds for the period from July 1, 2021, through June 30, 2022 (“FY2022”) only, where specifically category “Personnel” is decreased from \$414,564.00 to \$377,052.00; “Fringe” is decreased from \$165,577.00 to \$149,124.00; “Travel” is increased from \$560.00 to \$11,524.00; “Equipment” is increased from \$0.00 to \$5,322.00; “Supplies” is increased from \$1,143.00 to \$33,694.00; and “Other” is increased from \$10,704.00 to \$15,832.00; there is no change in the funds allocated for the annual 2022 South Texas All-Hazards Conference; and

**WHEREAS**, this reallocation of funds does not change the total contract value or the total match funds of the Contract.

**NOW, THEREFORE**, the Parties modify the Contract as follows:

1. **ATTACHMENT B, BUDGET**, is amended by deleting the budget table only and replacing it with the following:

Budget Categories	FY18 Budget Summary (7/1/17 – 6/30/18)	FY19 Budget Summary (7/1/18 – 6/30/19)	FY20 Budget Summary (7/1/19 – 6/30/20)	FY21 Budget Summary (7/1/20 – 6/30/21)	FY22 Budget Summary (7/1/21 – 6/30/22)	FY22 Budget Summary - South Texas All Hazards Conference	FY23 Budget Summary (7/1/22 – 6/30/23)	Total Budget Summary
Personnel	\$417,876.00	\$395,928.00	\$396,232.00	\$392,400.00	\$377,052.00	\$0.00	\$381,108.00	\$2,360,596.00
Fringe Benefits	\$151,689.00	\$150,532.00	\$156,789.00	\$150,956.00	\$149,124.00	\$0.00	\$154,425.00	\$913,515.00
Travel	\$0.00	\$6,692.00	\$8,356.00	\$12,192.00	\$11,524.00	\$0.00	\$21,413.00	\$60,177.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$5,322.00	\$0.00	\$0.00	\$5,322.00
Supplies	\$4,601.00	\$6,774.00	\$9,975.00	\$21,054.00	\$33,694.00	\$11,000.00	\$15,182.00	\$102,280.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Other	\$87,500.00	\$114,240.00	\$95,446.00	\$15,946.00	\$15,832.00	\$139,000.00	\$20,420.00	\$488,384.00
Sum of DSHS Direct Costs	\$661,666.00	\$674,166.00	\$666,798.00	\$592,548.00	\$592,548.00	\$150,000.00	\$592,548.00	\$3,930,274.00
Indirect Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sum of DSHS Direct Costs and Indirect Costs	\$661,666.00	\$674,166.00	\$666,798.00	\$592,548.00	\$592,548.00	\$150,000.00	\$592,548.00	\$3,930,274.00
Plus, Required Match (Cash or In-Kind)	\$65,917.00	\$57,417.00	\$66,680.00	\$59,255.00	\$59,255.00	\$0.00	\$59,255.00	\$367,779.00
<b>Total Contract Amount</b>	\$727,583.00	\$731,583.00	\$733,478.00	\$651,803.00	\$651,803.00	\$150,000.00	\$651,803.00	\$4,298,053.00

2. This Amendment No. 9 shall be effective as of the date last signed below.
3. Except as amended by this Amendment, all terms and conditions of the Contract, as previously amended, shall remain in effect.
4. Any further revisions to the Contract shall be by written agreement of the Parties.
5. Each Party represents and warrants that the person executing this Amendment No. 9 on its behalf has full power and authority to enter into this Amendment.

**SIGNATURE PAGE FOLLOWS**

**SIGNATURE PAGE FOR AMENDMENT NO. 9  
SYSTEM AGENCY CONTRACT NO. 537-18-0176-00001**

**DEPARTMENT OF STATE HEALTH SERVICES    HIDALGO COUNTY**

By: \_\_\_\_\_

By: \_\_\_\_\_

Name: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Title: \_\_\_\_\_

Date of Signature: \_\_\_\_\_

Date of Signature: \_\_\_\_\_