

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Valde Guerra, Interim Budget Officer**  
CC Date: **Tuesday, May 17, 2022**

Agenda Item: 85783

Summary of request/proposal:  
TAC SP VEH INV (1246) -  
Approval of the following personnel actions, effective 05/23/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1246	Accountant III	A007	117	12/01	0.00	3,000.00	3,000.00
					0.00	3,000.00	3,000.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1246-415-15-140-003-0-117	TAC SP VEH INV- SUPPLEMENTAL PAY	\$1,846.15
2-1246-415-15-140-003-0-211	TAC SP VEH INV- HEALTH INSURANCE	\$0.00
2-1246-415-15-140-003-0-212	TAC SP VEH INV- LIFE INSURANCE	\$0.00
2-1246-415-15-140-003-0-220	TAC SP VEH INV- FICA	\$141.23
2-1246-415-15-140-003-0-230	TAC SP VEH INV- RETIREMENT	\$240.55
2-1246-415-15-140-003-0-250	TAC SP VEH INV- UNEMPLOYMENT COMP	\$11.08
2-1246-415-15-140-003-0-260	TAC SP VEH INV- WORKER'S COMP	\$3.88
2022 Budgetary Impact		\$2,242.89

2023 Budgetary Impact: \$3,644.70

**Possible Funding Sources:** Funds available within program.

**Comments:**

---



---



---



---