DATE: May 17, 2022

2022

Appropriation

DEPARTMENT HEAD: Valde Guerra, Interim Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 2 Rd Maint.

AI-85852/CC 5-17-2022

REVISED

ACCOUNT NUMBER: 2-1200-431-00-122-006-0-75X

Contact Person: Ivan Cantu Ph#: ext. 5425

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1200-431-00-122-006-0-	751	Pct. 2 Rd Maint-	Machinery & Equipment	127,725.98
2-1200-431-00-122-006-0-	752	Pct. 2 Rd Maint-	Vehicles	157,274.02
			TOTAL BUDGET INCREASE (DECREASE)	**285,000.00**

REASON: Appropriation of funds for Pct. 2 Rd Maint from the R & B Unassigned F/B to fund purchase of equipment.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK