

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Valde Guerra, Interim Budget Officer**
CC Date: **Tuesday, May 17, 2022**

Agenda Item: 85878

Summary of request/proposal:
EXECUTIVE OFFICE (1100) -

Approval of the following personnel actions, effective 05/17/2022 through 12/31/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Information Specialist I	T028	121	10/01	0.00	40,552.00	40,552.00
					0.00	40,552.00	40,552.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-413-00-125-001-0-	121 EXECUTIVE OFFICE- TEMP F/T EMPLOYEES	\$25,578.95
2-1100-413-00-125-001-0-	211 EXECUTIVE OFFICE- HEALTH INSURANCE	\$0.00
2-1100-413-00-125-001-0-	212 EXECUTIVE OFFICE- LIFE INSURANCE	\$0.00
2-1100-413-00-125-001-0-	220 EXECUTIVE OFFICE- FICA	\$1,956.79
2-1100-413-00-125-001-0-	230 EXECUTIVE OFFICE- RETIREMENT	\$0.00
2-1100-413-00-125-001-0-	250 EXECUTIVE OFFICE- UNEMPLOYMENT COMP	\$153.47
2-1100-413-00-125-001-0-	260 EXECUTIVE OFFICE- WORKER'S COMP	\$53.72
2022 Budgetary Impact		\$27,742.93

Possible Funding Sources: Funding undetermined

Comments:
