

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Valde Guerra, Interim Budget Officer**  
CC Date: **Tuesday, May 17, 2022**

Agenda Item: 85777

**Summary of request/proposal:**  
**Sheriff (1100) -**

**Approval of the following personnel actions, effective 05/23/2022:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Discretionary Step	Total Requested
1100	Senior Deputy Sheriff	0085	119	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0216	119	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0167	119	08/01	0.00	500.00	500.00
1100	Deputy Sheriff	0117	119	06/02	0.00	500.00	500.00
					1,000.00	1,000.00	0.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-421-00-280-001-0-	119	SHERIFF- CLOTHING ALLOWANCE	\$0.00
2-1100-421-00-280-001-0-	211	SHERIFF- HEALTH INSURANCE	\$0.00
2-1100-421-00-280-001-0-	212	SHERIFF- LIFE INSURANCE	\$0.00
2-1100-421-00-280-001-0-	220	SHERIFF- FICA	\$0.00
2-1100-421-00-280-001-0-	230	SHERIFF- RETIREMENT	\$0.00
2-1100-421-00-280-001-0-	250	SHERIFF- UNEMPLOYMENT COMP	\$0.00
2-1100-421-00-280-001-0-	260	SHERIFF- WORKER'S COMP	\$0.00
		2022 Budgetary Impact	\$0.00

2023 Budgetary Impact: **\$0.00**

**Possible Funding Sources:** **No budgetary impact**

**Comments:**

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