DATE: May 17, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-013-2

2022
Transfer

AI-85793

Contact Person: Bryon Vela **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	CPS/HAZARDS-REG F/T EMPLOYEES	660	CPS/HAZARDS - FURN & EQUIP CNTRLD	$ 4,500.00
220	CPS/HAZARDS-FICA	660	CPS/HAZARDS - FURN & EQUIP CNTRLD	500.00
230	CPS/HAZARDS-RETIREMENT	660	CPS/HAZARDS - FURN & EQUIP CNTRLD	1,100.00
260	CPS/HAZARDS-WORKERS COMP	660	CPS/HAZARDS - FURN & EQUIP CNTRLD	500.00
250	CPS/HAZARDS-UNEMPLOYMENT COMP	660	CPS/HAZARDS - FURN & EQUIP CNTRLD	235.00
250	CPS/HAZARDS-UNEMPLOYMENT COMP	211	CPS/HAZARDS-HEALTH INSURANCE	50.00
250	CPS/HAZARDS-UNEMPLOYMENT COMP	581	CPS/HAZARDS-TRAVEL IN COUNTY	25.00
250	CPS/HAZARDS-UNEMPLOYMENT COMP	780	CPS/HAZARDS-CAPITAL LEASES	900.00
250	CPS/HAZARDS-UNEMPLOYMENT COMP	584	CPS/HAZARDS-REGISTRATION FEES	290.00
751	CPS/HAZARDS-MACHINERY & EQUIPMENT	584	CPS/HAZARDS-REGISTRATION FEES	1,010.00
751	CPS/HAZARDS-MACHINERY & EQUIPMENT	610	CPS/HAZARDS-GENERAL SUPPLIES	2,990.00
			TOTAL	**12,100.00**

REASON:

To cover anticipated expenditures.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK