

EXHIBIT “E”
HIDALGO COUNTY
Professional Services
Agreement # C-22-0214-05-17

WORK AUTHORIZATION NO. 1

THIS WORK AUTHORIZATION is made pursuant to the terms and conditions of the **Professional Services Agreement No. C-22-0214-05-17**, incorporated herein by reference, for the “Construction/Project Management Oversight of El Paraiso Project” made by and between **HIDALGO COUNTY**, action herein by and through the **Commissioner’s Court**, hereinafter called the “**Owner**,” and **Brownstone Consultants, LLC**, hereinafter called “**Construction/Project Manager**”.

PART 1. SCOPE OF WORK

The purpose of this Work Authorization is for the Construction/Project Manager to provide **Construction and Project Management Oversight for El Paraiso Project.**

The **Construction/Project Manager** is to provide the scope of Services as required by the Agreement with Owner.

The scope of services to be provided by the **Construction/Project Manager** is identified in **Attachment “A” – “EXHIBIT “C” – Project Specific Scope of Services to be provided by Construction/Project Manager”** attached hereto and incorporated by reference.

PART 2. ESTIMATED COST

The estimated cost for services under this Work Authorization is **\$426,114.00**. This amount is based upon the costs outlined in the **Attachment “B” – “EXHIBIT “D” – Contract Rates”** attached hereto and incorporated by reference.

PART 3. PAYMENT

Compensation and payment to the Construction/Project Manager for the services established under this Work Authorization shall be made in accordance with the **Professional Services Agreement No. C-22-0214-05-17** between the **Owner** and the **Construction/Project**.

PART 4. FUNDING

This Work Authorization No.1 shall be funded through funding source:

Account No. _____

Requisition Number _____ **(MUST BE INCLUDED AFTER CC APPROVAL)**

PART 5. PERIOD OF SERVICE

This Work Authorization shall become effective on the date of final acceptance of the parties hereto, and terminate **upon completion of the scopes of the Work Authorization, within the limits of Agreement No. C-22-0214-05-17, provided in this Work Authorization.** *If applicable:* Construction/Project Manager shall conform to the approved “Work/Project Schedule”, attached hereto and incorporated by reference herein as **Attachment “C”**.

PART 6. RESPONSIBILITIES AND OBLIGATIONS

This Authorization does not waive the parties' responsibilities and obligations provided under the **Agreement No. C-22-0214-05-17.**

PART 7. ACKNOWLEDGEMENT AND CONFIRMATION

Acknowledgement and confirmation by Hidalgo County Precinct No. 3 Commissioner Everardo "Ever" Villarreal, as to content and detail of this Work Authorization No.1.

**HIDALGO COUNTY
COMMISSIONER PRECINCT No. 3:**

BY: _____

[Signature Page to Follow]

EXECUTED as of the day and year first written above.

APPROVED BY COMMISSIONERS' COURT ON May 17, 2022.

Agenda Item No. 85842

Executive Office: _____

VENDOR:

Brownstone Consultants, LLC

COUNTY:

COUNTY OF HIDALGO

Carlos Del Angel, Managing Partner

Hon. Richard F. Cortez, County Judge

APPROVED AS TO FORM

Office of the Criminal District Attorney,
Ricardo Rodriguez, Jr.

ATTEST:

N/A
N/A, Assistant District Attorney

Arturo Guajardo, Jr., County Clerk

LIST OF ATTACHMENTS:

Attachment "A" – *EXHIBIT "C" – Project Specific Scope of Services to be provided by Construction/Project Manager*

Attachment "B" – *EXHIBIT "D" – Contract Rates*

Attachment "C" – *Preliminary Project Schedule*

Attachment "D" – *Exhibit "D1" Health Clinic Fee Breakdown*

Attachment "E" – *Exhibit "D2" Community Resource Center Fee Breakdown*

May 03, 2022

Brownstone Consultants, LLC
P.O. Box 3898
McAllen, TX 78505-3898

Hidalgo County
Attn: Eduardo Belmarez, MBA, CPM
Purchasing Director
2802 S. Business Hwy 281
Edinburg, TX 78539

Re: Hidalgo County Precinct #3 El Paraiso Project – Project/Construction Management Proposal

Dear Mr. Belmarez,

Brownstone Consultants LLC (Brownstone) is pleased to submit our proposal as a response to Hidalgo County's request for project/construction management services for the El Paraiso Project (the Project).

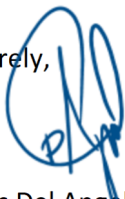
Brownstone specializes in owner representative services and has over fifty combined years of experience managing large capital improvement projects and programs. We are confident in our ability to meet and exceed the County's expectations for the defined scope of services.

As discussed in our previous meeting, we understand that Brownstone has been ranked as the number one firm by the Hidalgo County Commissioner's Court to oversee design and construction related tasks for the Project. The proposed tasks will be for all phases of project development and are outlined under the "Scope of Services" section of the proposal.

If you have any questions or require further clarification on the proposal, please don't hesitate to contact me to schedule a meeting.

Thank you again for the opportunity and we look forward to assisting the County with the El Paraiso Project.

Sincerely,



Carlos Del Angel, PMP, CCM
Senior Project Manager
Brownstone Consultants LLC

PROPOSAL

Brownstone Consultants LLC is pleased to submit its proposal to provide Construction Management Services for the above referenced project located in Alton, Texas. This proposal is based on the following project assumptions.

| ASSUMPTIONS

1. ERO Architects has completed a preliminary design presented to Hidalgo County on 4/5/2022
2. No project delivery method has been determined
3. Estimated project duration is 24 months
4. Estimated construction cost is approximately \$4.8 Million Dollars (\$4,800,000.00).
5. Project consists of two facilities 1) Health Clinic & Indigent Care – 8,000 SF and 2) Community Resource Center (CRC) – 5,300 SF
6. Approximately 13,300 total SF
7. Estimated start of construction is May 2023

SCOPE OF SERVICES

Brownstone Consultants LLC proposes to provide the following scope of services as described below:

| BASIC SERVICES

I. Pre-Design Phase

1. Identify stakeholders and Authorities Having Jurisdiction (AHJs) & develop stakeholder register.
2. Initial coordination and meetings with AHJs.
3. Develop overall project schedule.
4. Develop overall project budget.
5. Prepare project management information system and software (PMIS).
6. Verify Owner Project Requirements.
7. Assist in Selection of Project Delivery Method.
8. Evaluate and Select Other Consultant(s).
9. Assist in the Development of Other Consultant(s) Contracts.

II. Design Phase

1. Coordinate Master Site Plan Development.
2. Bi-Weekly Design Update Meetings.
3. Review of Design Documents.

4. Updates to Project Budget.
5. Updates to Project Schedule.
6. Site Visits.
7. Permit Coordination.
8. Owner Update Meetings.
9. Update PMIS.
10. Review of Architect/Consultant Invoices.
11. Meetings and Coordination for Project Development.

III. Procurement Phase

1. Assist in the development of the procurement packet.
2. Coordinate and Conduct Pre-Bid Conference.
3. Coordinate Pre-Bid questions/responses.
4. Coordinate issuance of any Addendum.
5. Attend Bid Day.
6. Proposal Evaluation.
7. Prepare formal recommendation.
8. Assist in contract development.
9. Coordinate issuance of NTP.
10. Updates to Project Budget.
11. Updates to Project Schedule.
12. Meetings and Coordination for Project Development.

IV. Construction Phase

1. Coordinate and conduct a Pre-Construction Conference.
2. Conduct/Attend bi-weekly construction meetings.
3. Periodic site visits with project inspector.
4. Document Control (RFI's, Submittals, Shop Drawings, CMT Reports, etc.).
5. Review Contract Change Directives (CCD's) and Proposed Change Orders (PCO's). Prepare and process Change Orders for Owner (CO's) as needed.
6. QA/QC and execution of applications for payment.
7. Create, Update, and Distribute Monthly Status Reports.
8. Updates to Project Budget.
9. Updates to Project Schedule.
10. Meetings and Coordination for Project Development.

V. Post Construction Post

1. Participate in the creation of the final punch list with the Owner & Architect of Record during the architect's evaluation of substantial completion and participate in the architect's final inspection and acceptance of the work.
2. Review close-out requirements and documentation submitted by the Contractor.

3. Prepare and issue final reconciliation change order and provide recommendation for final payment.
4. Assist in the development of warranty policies and procedures.

| BASE FEE TOTAL

Stipulated Sum Fee of **Four Hundred and Twenty-Six Thousand One Hundred and Fourteen Dollars and 00/100 (\$426,114.00).**

- \$255,668.40 – Health Clinic
- \$170,445.60 – Community Resource Center

Please refer to Exhibit D, D1, & D2 attached for a detailed breakdown of the fee schedule.

| PROJECT SCHEDULE

Please refer to Exhibit C for the preliminary project schedule.

| ADDITIONAL SERVICES

Any services not stated in this proposal will constitute an additional service and will be billed at our hourly fee schedule or by separate proposal.

| EXCLUSIONS

This proposal excludes the following services:

- Architectural or Engineering Design Services
- Site Surveys and Platting
- Construction Materials Testing
- Environmental and Geotechnical Testing
- Commissioning

Should you have any questions regarding this submittal, do not hesitate to call me at (956) 307-3057.

Sincerely,

A handwritten signature in blue ink, appearing to read 'CD', is written over a circular blue stamp or seal.

Carlos Del Angel, PMP, CCM
Senior Project Manager



Contract Rates FY 2022

Labor Category / Personnel	Rate (\$/hr)
Principal in Charge / Executive	\$ 270.00
Senior Project Manager (PMP)	\$ 220.00
Project Manager (CCM/PE)	\$ 190.00
Assistant Project Manager	\$ 170.00
Project Engineer	\$ 160.00
Engineer in Training (EIT)	\$ 120.00
Construction Manager	\$ 118.00
Construction Inspector	\$ 98.00
Unmanned Aircraft System (UAS) Pilot - Drone	\$ 90.00
Project Control Specialist	\$ 90.00
Admin/Clerical	\$ 65.00
Direct Expenses	Rate
Travel	
Lodging (per night)	\$ 150.00
Per Diem (Meals)	\$ 60.00
Airfare	Cost
Car Rental (per day)	\$ 60.00
Parking	Cost
Mileage (per mile)	\$ 0.58
Copies	
8.5 x 11 (per sheet)	\$ 1.00
11 x 17 (per sheet)	\$ 2.00
Overnight Mail (EA)	\$ 25.00
Unmanned Aircraft System (UAS) Flight - Drone (per hour)	\$ 250.00

All Contract Rates are inclusive of overhead and profit.

Attachment "D" - Exhibit "D1"



Hidalgo County
Construction/Project Management Services
El Paraiso Project - Precinct 3
ARPA Project No.: ARPA-21-340-019

ARPA Expenditure Category: 1.7 Capital Investments or Physical plant Changes to Public Facilities that respond to the COVID-19 public health emergency

Fee Schedule	MANHOURS					Total Line Item Cost	Health Clinic Fee 60% of Total Cost
	Senior Project Manager / Principal (PMP)	Project Manager (CCM/PE)	Construction Inspector	Admin/ Clerical	Total Hours		
TASKS							
Pre-Design Phase							
Identify stakeholders and Authorities Having Jurisdiction (AHJs) & develop stakeholder register	2	8			10	\$1,960.00	\$1,176.00
Initial coordination and meetings with AHJs	2	16		8	26	\$4,000.00	\$2,400.00
Develop overall project schedule	4	16			20	\$3,920.00	\$2,352.00
Develop overall project budget	4	24			28	\$5,440.00	\$3,264.00
Prepare project management information system and software (PMIS)	2	2		12	16	\$1,600.00	\$960.00
Verify Owner Project Requirements	8	8		4	20	\$3,540.00	\$2,124.00
Assist in Selection of Project Delivery Method	2	4		2	8	\$1,330.00	\$798.00
Evaluate and Select Other Consultant(s)	4	16		2	22	\$4,050.00	\$2,430.00
Assist in the Development of Other Consultant(s) Contracts	8	24		8	40	\$6,840.00	\$4,104.00
Subtotal Labor Hours/Cost	36	118	0	36	190	\$32,680.00	\$19,608.00
Design Phase							
Coordinate Master Site Plan Development	8	16			24	\$4,800.00	\$2,880.00
Bi-Weekly Design Update Meetings	24	54		36	114	\$17,880.00	\$10,728.00
Review of Design Documents	24	48			72	\$14,400.00	\$8,640.00
Updates to Project Budget	10	16			26	\$5,240.00	\$3,144.00
Updates to Project Schedule	10	16			26	\$5,240.00	\$3,144.00
Site Visits	4	4			8	\$1,640.00	\$984.00
Permit Coordination	2	4			6	\$1,200.00	\$720.00
Owner Update Meetings	24	54		36	114	\$17,880.00	\$10,728.00
Update PMIS	10	20		16	46	\$7,040.00	\$4,224.00
Review of Architect/Consultant Invoices	4	18		9	31	\$4,885.00	\$2,931.00
Meetings and Coordination for Project Development	30	120		60	210	\$33,300.00	\$19,980.00
Subtotal Labor Hours/Cost	150	370	0	157	677	\$113,505.00	\$68,103.00

<i>Fee Schedule</i>		MANHOURS				Total Line Item Cost	Health Clinic Fee 60% of Total Cost	
		Senior Project Manager / Principal (PMP)	Project Manager (CCM/PE)	Construction Inspector	Admin/ Clerical			Total Hours
Procurement Phase								
	Assist in the development of the procurement packet	4	8		24	36	\$3,960.00	\$2,376.00
	Coordinate and Conduct Pre-Bid Conference	4	8		4	16	\$2,660.00	\$1,596.00
	Coordinate Pre-Bid questions/responses	2	8		2	12	\$2,090.00	\$1,254.00
	Coordinate issuance of any Addendum	2	4		4	10	\$1,460.00	\$876.00
	Attend Bid Day		4		4	8	\$1,020.00	\$612.00
	Proposal Evaluation	4	16		4	24	\$4,180.00	\$2,508.00
	Prepare formal recommendation	2	4		4	10	\$1,460.00	\$876.00
	Assist in contract development	4	12		16	32	\$4,200.00	\$2,520.00
	Coordinate issuance of NTP		4			4	\$760.00	\$456.00
	Updates to Project Budget	4	6			10	\$2,020.00	\$1,212.00
	Updates to Project Schedule	4	6			10	\$2,020.00	\$1,212.00
	Meetings and Coordination for Project Development	10	40		20	70	\$11,100.00	\$6,660.00
	Subtotal Labor Hours/Cost	40	120	0	82	242	\$36,930.00	\$22,158.00
Construction Phase								
	Coordinate and conduct a Pre-Construction Conference	4	8	4	12	28	\$3,572.00	\$2,143.20
	Conduct/Attend bi-weekly construction meetings.	12	72	24	24	132	\$20,232.00	\$12,139.20
	Daily Site Visits by the Construction Inspector (to include Daily Reports) and Periodic Site visits by Senior PM & PM	24	72	780		876	\$95,400.00	\$57,240.00
	Document Control (RFI's, Submittals, Shop Drawings, CMT Reports, etc.)	20	52		52	124	\$17,660.00	\$10,596.00
	Review Contract Change Directives (CCD's) and Proposed Change Orders (PCO's). Prepare and process Change Orders for Owner (CO's) as needed	12	40		24	76	\$11,800.00	\$7,080.00
	QA/QC and execution of applications for payment	12	20		24	56	\$8,000.00	\$4,800.00
	Create, Update, and Distribute Monthly Status Reports	12	48		12	72	\$12,540.00	\$7,524.00
	Updates to Project Budget	12	18			30	\$6,060.00	\$3,636.00
	Updates to Project Schedule	12	18			30	\$6,060.00	\$3,636.00
	Meetings and Coordination for Project Development	30	120		60	210	\$33,300.00	\$19,980.00
	Subtotal Labor Hours/Cost	150	468	808	208	1634	\$214,624.00	\$128,774.40
Post-Construction Phase								
	Participate in the creation of the final punch list with the Owner & Architect of Record during the architect's evaluation of substantial completion and participate in the architect's final inspection and acceptance of the work.	10	20	40	8	78	\$10,440.00	\$6,264.00
	Review close-out requirements and documentation submitted by the Contractor	2	8		8	18	\$2,480.00	\$1,488.00
	Prepare and issue final reconciliation change order and provide recommendation for final payment	2	12		2	16	\$2,850.00	\$1,710.00
	Assist in the development of warranty policies and procedures	4	12	40	4	60	\$7,340.00	\$4,404.00
	Subtotal Labor Hours/Cost	18	52	80	22	172	\$23,110.00	\$13,866.00
Labor Hours		394	1128	888	505	2915		
Hourly Base Rates		\$ 70.00	\$ 60.00	\$ 28.00	\$ 22.00			
Contract Rate FY2022		\$ 220.00	\$ 190.00	\$ 98.00	\$ 65.00			
Total Costs		\$ 86,680.00	\$ 214,320.00	\$ 87,024.00	\$ 32,825.00		\$420,849.00	\$252,509.40
Direct Expenses Mileage: \$0.58/mile			\$ 5,265.00					
			Total Direct Expenses \$ 5,265.00					\$ 3,159.00
Brownstone Consultants Total Cost							\$426,114.00	\$255,668.40

**Attachment C
Hidalgo County
El Paraiso Project - Precinct 3
Preliminary Project Schedule - 05/03/2022**

ID	Task Mode	Task Name	Duration	Start	Finish	Half 2, 2022												Half 1, 2023					Half 2, 2023					Half 1, 2024					
						A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M		
1		Pre-Design	30 days	Thu 4/28/22	Fri 5/27/22	[Gantt bar for Pre-Design: Thu 4/28/22 to Fri 5/27/22]																											
2		Design	270 days	Fri 5/13/22	Mon 2/6/23	[Gantt bar for Design: Fri 5/13/22 to Mon 2/6/23]																											
3		Procurement	90 days	Tue 2/7/23	Sun 5/7/23	[Gantt bar for Procurement: Tue 2/7/23 to Sun 5/7/23]																											
4		Construction	360 days	Mon 5/8/23	Wed 5/1/24	[Gantt bar for Construction: Mon 5/8/23 to Wed 5/1/24]																											
5		Post-Construction	30 days	Thu 5/2/24	Fri 5/31/24	[Gantt bar for Post-Construction: Thu 5/2/24 to Fri 5/31/24]																											

Project: Preliminary Project Sch Date: Tue 5/3/22	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			

Attachement "E" - Exhibit "D2"



**Hidalgo County
Construction/Project Management Services
El Paraiso Project - Precinct 3
ARPA Project No.: ARPA-22-123-075
ARPA Expenditure Category: 3.5 Education Assistance: Other***

Fee Schedule	MANHOURS				Total Hours	Total Line Item Cost	CRC Fee 40% of Total Cost
	Senior Project Manager / Principal (PMP)	Project Manager (CCM/PE)	Construction Inspector	Admin/ Clerical			
TASKS							
Pre-Design Phase							
Identify stakeholders and Authorities Having Jurisdiction (AHJs) & develop stakeholder register	2	8			10	\$1,960.00	\$784.00
Initial coordination and meetings with AHJs	2	16		8	26	\$4,000.00	\$1,600.00
Develop overall project schedule	4	16			20	\$3,920.00	\$1,568.00
Develop overall project budget	4	24			28	\$5,440.00	\$2,176.00
Prepare project management information system and software (PMIS)	2	2		12	16	\$1,600.00	\$640.00
Verify Owner Project Requirements	8	8		4	20	\$3,540.00	\$1,416.00
Assist in Selection of Project Delivery Method	2	4		2	8	\$1,330.00	\$532.00
Evaluate and Select Other Consultant(s)	4	16		2	22	\$4,050.00	\$1,620.00
Assist in the Development of Other Consultant(s) Contracts	8	24		8	40	\$6,840.00	\$2,736.00
Subtotal Labor Hours/Cost	36	118	0	36	190	\$32,680.00	\$13,072.00
Design Phase							
Coordinate Master Site Plan Development	8	16			24	\$4,800.00	\$1,920.00
Bi-Weekly Design Update Meetings	24	54		36	114	\$17,880.00	\$7,152.00
Review of Design Documents	24	48			72	\$14,400.00	\$5,760.00
Updates to Project Budget	10	16			26	\$5,240.00	\$2,096.00
Updates to Project Schedule	10	16			26	\$5,240.00	\$2,096.00
Site Visits	4	4			8	\$1,640.00	\$656.00
Permit Coordination	2	4			6	\$1,200.00	\$480.00
Owner Update Meetings	24	54		36	114	\$17,880.00	\$7,152.00
Update PMIS	10	20		16	46	\$7,040.00	\$2,816.00
Review of Architect/Consultant Invoices	4	18		9	31	\$4,885.00	\$1,954.00
Meetings and Coordination for Project Development	30	120		60	210	\$33,300.00	\$13,320.00
Subtotal Labor Hours/Cost	150	370	0	157	677	\$113,505.00	\$45,402.00

<i>Fee Schedule</i>		MANHOURS				Total Line Item Cost	CRC Fee 40% of Total Cost	
		Senior Project Manager / Principal (PMP)	Project Manager (CCM/PE)	Construction Inspector	Admin/ Clerical			Total Hours
Procurement Phase								
	Assist in the development of the procurement packet	4	8		24	36	\$3,960.00	\$1,584.00
	Coordinate and Conduct Pre-Bid Conference	4	8		4	16	\$2,660.00	\$1,064.00
	Coordinate Pre-Bid questions/responses	2	8		2	12	\$2,090.00	\$836.00
	Coordinate issuance of any Addendum	2	4		4	10	\$1,460.00	\$584.00
	Attend Bid Day		4		4	8	\$1,020.00	\$408.00
	Proposal Evaluation	4	16		4	24	\$4,180.00	\$1,672.00
	Prepare formal recommendation	2	4		4	10	\$1,460.00	\$584.00
	Assist in contract development	4	12		16	32	\$4,200.00	\$1,680.00
	Coordinate issuance of NTP		4			4	\$760.00	\$304.00
	Updates to Project Budget	4	6			10	\$2,020.00	\$808.00
	Updates to Project Schedule	4	6			10	\$2,020.00	\$808.00
	Meetings and Coordination for Project Development	10	40		20	70	\$11,100.00	\$4,440.00
	Subtotal Labor Hours/Cost	40	120	0	82	242	\$36,930.00	\$14,772.00
Construction Phase								
	Coordinate and conduct a Pre-Construction Conference	4	8	4	12	28	\$3,572.00	\$1,428.80
	Conduct/Attend bi-weekly construction meetings.	12	72	24	24	132	\$20,232.00	\$8,092.80
	Daily Site Visits by the Construction Inspector (to include Daily Reports) and Periodic Site visits by Senior PM & PM	24	72	780		876	\$95,400.00	\$38,160.00
	Document Control (RFI's, Submittals, Shop Drawings, CMT Reports, etc.)	20	52		52	124	\$17,660.00	\$7,064.00
	Review Contract Change Directives (CCD's) and Proposed Change Orders (PCO's). Prepare and process Change Orders for Owner (CO's) as needed	12	40		24	76	\$11,800.00	\$4,720.00
	QA/QC and execution of applications for payment	12	20		24	56	\$8,000.00	\$3,200.00
	Create, Update, and Distribute Monthly Status Reports	12	48		12	72	\$12,540.00	\$5,016.00
	Updates to Project Budget	12	18			30	\$6,060.00	\$2,424.00
	Updates to Project Schedule	12	18			30	\$6,060.00	\$2,424.00
	Meetings and Coordination for Project Development	30	120		60	210	\$33,300.00	\$13,320.00
	Subtotal Labor Hours/Cost	150	468	808	208	1634	\$214,624.00	\$85,849.60
Post-Construction Phase								
	Participate in the creation of the final punch list with the Owner & Architect of Record during the architect's evaluation of substantial completion and participate in the architect's final inspection and acceptance of the work.	10	20	40	8	78	\$10,440.00	\$4,176.00
	Review close-out requirements and documentation submitted by the Contractor	2	8		8	18	\$2,480.00	\$992.00
	Prepare and issue final reconciliation change order and provide recommendation for final payment	2	12		2	16	\$2,850.00	\$1,140.00
	Assist in the development of warranty policies and procedures	4	12	40	4	60	\$7,340.00	\$2,936.00
	Subtotal Labor Hours/Cost	18	52	80	22	172	\$23,110.00	\$9,244.00
Labor Hours		394	1128	888	505	2915		
Hourly Base Rates		\$ 70.00	\$ 60.00	\$ 28.00	\$ 22.00			
Contract Rate FY2021		\$ 220.00	\$ 190.00	\$ 98.00	\$ 65.00			
Total Costs		\$ 86,680.00	\$ 214,320.00	\$ 87,024.00	\$ 32,825.00		\$420,849.00	\$168,339.60
Direct Expenses Mileage: \$0.58/mile			\$ 5,265.00					
			Total Direct Expenses \$ 5,265.00					\$ 2,106.00
Brownstone Consultants Total Cost							\$426,114.00	\$170,445.60