

DATE: May 16, 2022

2022
Appropriation



DEPARTMENT HEAD: Valde Guerra, Interim Budget Officer

DEPARTMENT NAME: Budget and Management for - Constables PCT 4 - CCP59

ACCOUNT NUMBER: 2-1231-421-00-294-003-0-XXX

Contact Person: Jessica Gaitan Ph#: x 5427

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1231-421-00-294-003-0- 605	CONST 4 CCP59-CLOTHING & UNIFORMS	50,000.00
2-1231-421-00-294-003-0- 610	CONST 4 CCP59-GENERAL SUPPLIES	30,000.00
2-1231-421-00-294-003-0- 660	CONST 4 CCP59-FURN & EQUIP CNTRLD	3,000.00
2-1231-421-00-294-003-0- 751	CONST 4 CCP59-MACHINERY & EQUIPMENT	8,000.00
2-1231-421-00-294-003-0- 752	CONST 4 CCP59-VEHICLES	65,000.00
	TOTAL BUDGET INCREASE (DECREASE)	156,000.00

REASON: To appropriate the 2022 Chapter 59 fund balance (1231). Fund balance acct. #2-1231-258-00-000-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK