

DATE: May 31, 2022

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

2022
Appropriation
AI-85900/CC 5.31.2022



DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 2-1284-421-10-280-047-1-XXX

Contact Person: Jose Rodriguez Ph#: 956-393-6176

SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1284-421-00-280-047-1-131	HCSO 2021 OPSG	OVERTIME PAY	\$861,431.20
2-1284-421-00-280-047-1-132	HCSO 2021 OPSG	OVERTIME PAY (ADMIN)	41,563.63
2-1284-421-00-280-047-1-220	HCSO 2021 OPSG	FICA	69,079.10
2-1284-421-00-280-047-1-230	HCSO 2021 OPSG	RETIREMENT	117,660.23
2-1284-421-00-280-047-1-250	HCSO 2021 OPSG	UNEMPLOYMENT COMP	2,708.99
2-1284-421-00-280-047-1-260	HCSO 2021 OPSG	WORKERS COMP	24,556.85
2-1284-421-00-280-047-1-752	HCSO 2021 OPSG	VEHICLES	700,000.00
2-1284-331-12-280-047-1-000	HCSO 2021 OPSG	REVENUES	1,817,000.00
TOTAL BUDGET INCREASE (DECREASE)			\$1,817,000.00

REASON: Appropriation of funds from the FY2021 OPSG Grant # 3172207 for Hidalgo County Sheriff's Office grant period is from 03/01/22 - 02/28/23. Grant covers overtime, fringe benefits and equipment, Health and Life Insurance will be covered by HCSO G/F.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK