

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Valde Guerra, Interim Budget Officer**  
CC Date: **Tuesday, May 31, 2022**

Agenda Item: 85963

**Summary of request/proposal:**  
**Information Technology (1100)**  
**Approval of the following personnel actions, effective 06/06/2022:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Application Developer III	0039	113	16/02	64,352.00	66,604.00	2,252.00
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**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-415-00-200-001-0-	113	INFORMATION TECHNOLOGY- REG F/T EMPLOYEES	\$1,420.49
2-1100-415-00-200-001-0-	211	INFORMATION TECHNOLOGY- HEALTH INSURANCE	\$0.00
2-1100-415-00-200-001-0-	212	INFORMATION TECHNOLOGY- LIFE INSURANCE	\$0.00
2-1100-415-00-200-001-0-	220	INFORMATION TECHNOLOGY- FICA	\$108.67
2-1100-415-00-200-001-0-	230	INFORMATION TECHNOLOGY- RETIREMENT	\$185.09
2-1100-415-00-200-001-0-	250	INFORMATION TECHNOLOGY- UNEMPLOYMENT COMP	\$8.52
2-1100-415-00-200-001-0-	260	INFORMATION TECHNOLOGY- WORKER'S COMP	\$12.50
		2022 Budgetary Impact	\$1,735.27

2023 Budgetary Impact: \$2,751.05

**Possible Funding Sources: Funding Undetermined**

**Comments:**

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