



**EXHIBIT D  
FEE PROPOSAL**

**On Call Contract # C-17-243-09-05  
Justice Center  
Hidalgo County  
Supplemental No. 2 to Work Authorization #7**

		MANHOURS				Total Line Item Cost
		Senior Project Manager	Construction Inspector	Admin/ Clerical	Total Hours	
<i>Hidalgo County Work authorization #7 ~ County Services Facilities</i>						
TASKS						
<b>3.0</b>	<b>Meetings, Coordination &amp; Support for Project Development</b>					
3.1	Consultation & Coordination with the County Consultants (Geotech, Survey, CMT, FF&E, etc.)	6	14	8	28	\$3,167.40
3.2	Utility Coordination	4	16	4	24	\$2,639.48
3.3	Monthly Design Meetings	6	6	2	14	\$2,032.42
<b>4.0</b>	<b>Construction Bidding (Competive Sealed Proposals)</b>					
4.1	Contractor Outreach/Contractor Pre-Qualification	4	4	0	8	\$1,266.96
4.2	Attend Pre-RFQ/P Meeting	2	2	0	4	\$633.48
4.3	Coordinate and prepare responses to Contractor Questions	4	4	2	10	\$1,398.94
4.4	Assist the evaluation committee in the grading and scoring of the CSP submissions.	20	12	4	36	\$5,859.72
4.5	Review of formal contract documentation (AIA Documents).	4	2	2	8	\$1,214.18
<b>5.0</b>	<b>Construction Contract Administration and Oversight</b>					
5.1	Coordinate and conduct a Pre-Construction Conference (PCC)	6	4	4	14	\$1,979.64
5.2	Bi-Weekly Construction Meetings (Prepare meeting documents, conduct meetings, develop & distribute minutes)	48	60	24	132	\$17,895.84
5.3	Permit Coordination	4	16	4	24	\$2,639.48
5.4	Daily Project Site Visits with field reports and photographs.	110	580	32	722	\$80,371.68
5.5	Project Documentation Review/Document Control (shop drawings, submittals, CMT Reports, Samples, etc.)	90	160	40	290	\$37,612.80
5.6	Change Order Review, Negotiation, and Preparation.	20	40	10	70	\$8,842.30
5.7	Review and verify Contractor Applications for Payment	40	20	10	70	\$11,481.90
5.8	Conduct 6 and 11 month walk through and Contractor follow-up.	2	8	2	12	\$1,319.74
	<b>Subtotal Labor Hours</b>	<b>370</b>	<b>948</b>	<b>148</b>	<b>1466</b>	
<b>Labor Hours</b>		<b>370</b>	<b>948</b>	<b>148</b>	<b>1466</b>	
Hourly Base Rates		\$ 80.00	\$ 28.00	\$ 20.00		
Contract Rate FY2019		\$ 224.36	\$ 92.38	\$ 65.99		
<b>Total Costs</b>		<b>\$ 83,013.20</b>	<b>\$ 87,576.24</b>	<b>\$ 9,766.52</b>		<b>\$180,355.96</b>

Direct Expenses Mileage: \$0.56/mile \$ 5,838.93

**Total Direct Expenses \$ 5,838.93**

Previous Billing

**\$82,901.43**

**B2Z Engineering Total Cost**

**\$269,096.32**