

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Valde Guerra, Interim Budget Officer**  
CC Date: **Tuesday, May 31, 2022**

Agenda Item: 85972

**Summary of request/proposal:**

**Pct2 Parks (1100) -**

**Approval of the following personnel actions, effective 05/31/2022 through 08/14/2022:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Athletic Trainer	T077	122	0009	0.00	3,972.00	3,972.00
					0.00	3,972.00	3,972.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-452-00-122-008-2	122	PCT2 PARKS- TEMP P/T EMPLOYEES	\$3,972.00
2-1100-452-00-122-008-2	211	PCT2 PARKS- HEALTH INSURANCE	\$0.00
2-1100-452-00-122-008-2	212	PCT2 PARKS- LIFE INSURANCE	\$0.00
2-1100-452-00-122-008-2	220	PCT2 PARKS- FICA	\$303.86
2-1100-452-00-122-008-2	230	PCT2 PARKS- RETIREMENT	\$0.00
2-1100-452-00-122-008-2	250	PCT2 PARKS- UNEMPLOYMENT COMP	\$23.83
2-1100-452-00-122-008-2	260	PCT2 PARKS- WORKER'S COMP	\$144.98
		2022 Budgetary Impact	\$4,444.67

**Possible Funding Sources:** **Funding Undetermined**

**Comments:**

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